

REVISED AGENDA SPECIAL BOARD OF EDUCATION MEETING May 3, 2017 5:45 p.m.

Education Service Center – Board Room

1.00	Call to Order and Roll Call
2.00	Welcome and Pledge of Allegiance
3.00	Approval of Agenda
4.00	Open Forum (3 minute time limit for each speaker)
5.00 5.01	Action Items Approval of Additional Funding for Allies Learning Center and Modular Replacement Project at Odyssey Elementary (15 minutes)
6.00 6.01	Other Business Revised Job Description, Teacher on Special Assignment for Early Childhood Education (5 minutes
7.00	Adjournment
DATE	E OF POSTING: May 1, 2017
Donna	a Richer
Execu	tive Assistant to the Board of Education



BOARD OF EDUCATION AGENDA ITEM 5.01

BOARD MEETING OF:	May 3, 2017
PREPARED BY:	Jack W. Bay, Chief Operations Officer
TITLE OF AGENDA ITEM:	Odyssey Allies Learning & Mod Replacement Project
ACTION/INFORMATION/DISCUSSION:	Discussion & Action

BACKGROUND INFORMATION, DESCRIPTION OF NEED:

In developing the capital construction budget for the Allies Learning Center and the Modular replacement project a "turnkey" price was requested from the various vendors and general contractors that were submitting proposals to the Chief Operations Officer. The COO received bids back from three general contractors for this project. After reviewing the bids, submitted the preferred general contractor from the building vendor being utilized for the project due to the construction time needed of 90 days or less was identified as the lowest bid. Several discussions followed the preliminary selection to investigate how the general contractor could complete the project for the submitted price. The general contractor indicated that due to his long term relationship with his sub-contractors and his ability to complete the work in house his firm could get the project completed in the condensed time frame for the quoted price. The information noted on the bid indicated the price was a "turnkey" price. As a result, the COO made an assumption that all the components needed to complete the project were included in the quote. After further review and discussions regarding splitting the building costs from the GC's bid to accommodate our two fiscal budget years that would be impacted by the project, the GC and the building vendor revealed that the building was not quoted in the submitted bids. This created a significant budget deviation that would result in additional capital funds begin needed to complete the project. After reviewing all of the three bids along with a fourth bid that was submitted by an alternate local contractor the GC that was identified as the highest bid initially was truly the lowest bid since they were the only contractor of the initial three that submitted a turnkey quote.

RATIONALE:

As a result of the budget deviation all revised quotes are being reviewed by the purchasing department to confirm the scope and price of the project along with the contractor's ability to meet the requested completion dates so the new facility will be ready for the 2017-2018 school year. This re-review resulted in a projected budget deviation of approximately \$600,000 (\$579,330) more than the funding requested by the COO when the project was submitted to the Board for review earlier this spring. In order to fund this deviation the building vendor has proposed several lease options for the acquisition of the building that will lower our initial investment. Since the funds needed exceed the \$1,000,000 approved in the 2017-2018 capital program these options are being reviewed by the finance team to determine the most efficient means to acquire the building.

RELEVANT DATA AND EXPECTED OUTCOMES:

As a learning experience the budget deviation could have been disclosed prior to the projects initial submittal to the board and our stakeholders had the COO utilized the purchasing office to receive and vet the submitted bids for this project. In an effort to assist the D49 administrative support team and due to the workloads that are resulting from the passing of the 3B MLO initiative the COO took the lead on the project. This circumvented the check and balance process that may have identified this issue much sooner in the process. Through our involvement in the RMPEX continuous improvement process we have learned that following processes and procedures lead to superior results. In the future the COO will ensure that all processes that are in place to ensure efficient and effect decisions involving capital projects will be utilized.

IMPACTS ON THE DISTRICT'S MISSION PRIORITIES—THE RINGS AND ROCKS:

Inner Ring—How we treat each other	Two components of the cultural compass are
<u> </u>	transparent and accountable, these two bedrocks are in
7,7	how we communicate new information that impacts
	our daily decisions.



BOE Special Meeting May 3, 2017 Item 5.01 continued

	Outer Ring—How we treat our work	
	Rock #1—Establish enduring trust throughout our community	As new information becomes available that significantly impacts past or future decisions it is our responsibility to communicate the new information so we can maintain the trust we have earned with our stakeholders.
Λο	Rock #2 —Research, design and implement programs for intentional <u>community</u> participation	
Strate	Rock #3— Grow a robust portfolio of distinct and exceptional schools	
	Rock #4— Build <u>firm foundations</u> of knowledge, skills and experience so all learners can thrive	By providing a safe, aesthetically pleasing, efficient and comfortable learning facility for our students and staff the operations department assists D49 in building a firm foundation for education to flourish
	Rock #5— Customize our educational systems to launch each student toward success	

FUNDING REQUIRED: Additional \$600,000 to fund project AMOUNT BUDGETED: \$1,500,000

RECOMMENDED COURSE OF ACTION/MOTION REQUESTED: Move to approve the additional funding requested in the 2017-2018 budget by the administration for the Allies Learning Center and Modular buildings replacement at Odyssey Elementary.

APPROVED BY: Jack W. Bay COO; Brett Ridgway CBO **DATE:** April 28, 2017

Sprung Building Upgrade

prepared by jack Bay 4-27-17

Description	Notes	Туре	Unit	\$/unit	Total Cost
Exterior Finish Upgrade					
Sprung Building Allies	Sprung	Sprung	15300	\$51	\$780,364
				! ! !	
			0		
Sub Total			i	<u>.</u>	\$780,364
					7:00/00
Interior Finish Upgrade					
Interior Walls	АМН	Modular Office space	15300	\$21	\$316,058
Assemble Building and Complete HVAC, Electrical Flooring					\$1,608,37
Sub Total					\$1,924,433
Other Costs					
Architectual	RTA		1	\$10,000	\$10,000
T AP Access	ccs	Misc IT	1		\$10,000
					\$20,000
One Time Startup Co	osts				\$2,724,797
		Previous Estimate			\$1,414,000
		Difference in Price			\$1,310,797

<u>Notes</u>

These cost reflect actual hard costs from a local Contractor

Sprung Building Upgrade

prepared by jack Bay 4-25-17

	Combined Pro	oject: GC Tiffany			
Description	Notes	Туре	Unit	\$/unit	Total Cost
Exterior Finish Upgrade					
Sprung Building Allies	Sprung	Sprung	8100	\$49	\$400,545
Sprung Building Mod	Sprung		7200	\$53	\$379,819
			0		
Sub Total					\$780,364
Interior Finish Upgrade	Poliont	Modular Office space	15200	\$70	¢1 210 169
Interior Finish Sprung Preferred Constractor	Reliant	Modular Office space	15300	\$79	\$1,210,168
Flooring - Carpet	AMH	Complete Offices	15000	\$7	\$105,000
Carpet Allowance in Tiffany Bid					-\$15,000
Sub Total					\$1,300,168
Other Costs					
Architectual and MEP engineering	RTA		1	\$22,000	\$22,000
IT AP Access	ccs	Misc IT	1	\$5,000	\$10,000
					\$32,000
					\$32,000
One Time Star	tup Costs				\$2,112,532
		Previous Estimate			\$1,414,000
		Difference in Price			\$698,532

Notes

These cost reflect actual hard costs from the Sprung Preferred Contractor and from Sprung Building of Sept 1.



TIFFANY STRUCTURES BID PROPOSAL

Member of ISNetworld

March 15, 2017 Revised 4/26/17

Falcon School District 49

RE: Erection: Of a 60' x 120' & 60' x 135' Insulated Sprung Structure: Colorado Springs, CO.

With over 300 completed Sprung Structures the staff at Tiffany Structures have vast knowledge and valuable experience in the erection of the Sprung Structure thus enabling us to save you time and money.

Project completion approx. 45 working days which includes:

- Erection of a 60' x 120' & 60' x 135' Insulated Sprung Structure:
- Non-Prevailing Wage
- All labor to erect Sprung Structure with the exception of change orders during the course of the project
- Equipment rental for the project
- Concrete with Minimal Grading
- Basic Electrical Lighting and Outlets; Emergency Back Up Lighting, Exit Signs;
 Power for HVAC; Lightening Protection; 600amp 3 phase with 200amp Sub
- HVAC 70 Tons; (2) 480v 3 Phase 35 Ton Units; Gas Heat and Electric Cooling Package ERV's; Air Distribution for Grid Ceiling; Supply and Return Diffusers; Complete DCV Controls; VAV box's for Individual Room Temp Control; Stamped Mechanical Engineering and Commissioning;
- T-Bar Ceiling
- Interior Build Out per Sprung Drawing F17-109.0 not to exceed 1,100 Linear Feet
- Plumbing to (16) Openings
- Carpet Allowance to \$ 15,000.00
- Fire Sprinkler and Fire Alarm; Voice EVAC System; Fire Sprinkler and Fire Alarm Engineered Drawings
- Dumpster and Debris Removal

Exclusions:

The following exclusions can be bid at customer's request:

Permits and Engineering and all associated fee's

- Spoils Removal: Any Hazmat Removal or Export of any type associated with contamination; Special Inspections; Concrete or Soils Testing; BMP's
- Asphalt Overlay
- Epoxy Rebar
- Power to structure
- Glazing wall (Refers to glass for glazing wall)
- Earth Anchors
- Water, sewer and septic to the structure

TERMS:

Deposit/Mobilization:		\$ 300,000.00
After the Concrete is Poured Structure (1):		\$ 168,401.00
After the Concrete is Poured Structure (2):		\$ 168,401.00
After Frame (1) is Erected:		\$ 162,602.00
Start of HVAC and Fire System Structure (1):		\$ 72,000.00
After Frame (2) is Erected:		\$ 162,602.00
Start of HVAC and Fire System Structure (2):		\$ 72,000.00
Balance on Completion Structure (1):		\$ 62,128.00
Balance on Completion Structure (2):		\$ 62,034.00
	Total	¢ 1 010 140 00

Total \$ 1,210,168.00

Delays due to other contractors or force majeure will be paid at an agreed upon sit rate of \$ 500 per hour or *\$ 4,000.00 per day, plus equipment costs.

*Once crew arrives on site, if there is a project delay due to no fault of our own, you will be billed sit rate in the amount of \$ 4,000.00 per day plus equipment costs until project can start.

Please ACH to: Raymond K. Tiffany; dba: Tiffany Structures

Bank of America Account #: 325018827879 Routing #: 121000358

Or overnight to:

Tiffany Structures 4802 View Drive San Antonio, Texas

^{*}Deposits are nonrefundable

^{*}After frame erected refers to center bays only for draw

^{*}Terms in this proposal supersede all others

^{*}Proposal must be signed and returned to Tiffany Structures

^{*}Draw schedule deposit/mobilization cover mobilization, concrete and minimal grading start; rough plumbing and underground electrical; Order of HVAC and Fire Sprinkler/Fire Alarm

Note:

This price is based on all materials being on site at time of arrival on site.

Off load day does not count against schedule. All change orders must be signed before said work can be started and be paid upon completion of said change order. This is a Pre-Engineered Proposal. Pricing may change with Engineering. Pricing subject to change with Room and Equipment Availability.

Change order causes:

Changes in Structure after proposal date
Undisclosed items as of date of proposal
Damage by other trades or delays
Obstructions at base plates or earth anchors will create a change order
This is not an all inclusive list

Thank you for the opportunity to bid on this project. If you have any questions, please don't hesitate to call. Thank you once again for your consideration

Best Regards,

Ray Tiffany (619) 905-9684 Owner raytiffany@tiffanystructures.	Jeff Harwood (619) 905-9952 Project Manager com jeffharwood@tiffanystructures.com
Signature	Signature
Date	Date
	by responsible party. By signing below, I am confirming I ove this proposal and any change orders requested. By all terms listed above.
Name	Title
Signature	Date

This bid/proposal is the sole property of Tiffany Structures. Its confidentiality is vital to our ability to keep our prices competitive. Any other use without written consent is illegal and punishable by law. Also note that the sharing of this information between bidders is prohibited.

Tiffany Structures although a new company forming in 2011 we have experience that spans over 45 years. We are the most experienced in the business. The Owner, Ray Tiffany has been in construction over 47 years and has been working on Sprung Structures since 1992. Jeff Harwood, the Company's Project Coordinator has been in

the construction field for over 45 years and a Sprung Erector for the last 14 years. Our staff has an average of five years' experience in this specialized field.

We have had the distinction of erecting a Sprung Structure over the Utah Olympic swimming pool, the Deep Water Horizon oil drill rig in New Orleans on the NASA base, Harvard Business School in Boston, as well as other high profile projects. With our vast knowledge and experience in this specialized field we can save you valuable time and money.

Below is a list of our completed projects

D.N.V Deep Water Horizon Oil Well New Orleans, LA at the NASA base for the US Coast Guard, aka British Petroleum (BP)
Fort Sam Houston, San Antonio TX. The SAMMC Project
Camp Pendleton, Camp Del Mar Special Forces
DHL Services O'Hara Airport
LAX, Air Bus luggage Structure on the tarmac
U S Army Scofield Barracks, Hawaii 54 Structures
Castle Rock Community Recreation Center (over pool), Castle Rock, Colorado
Target Logistics' 6 Structures 43,740 Square Feet, Turn Key

Gateway Company St Louis, MO Halliburton Corp. Dickinson ND Preston Park Elementary Roanoke, VA Alliance Church Alliance, TX Church of the Bibles Houston, TX Wilson Supply George West, TX Alamo College San Antonio, TX EG Source Orville, CA Running Creek Casino CA Red Dog Ice Carrion Creek, TX Stone Brae Golf Hayward, CA Harvard Business School, Boston, MA Round Hill Elementary, Roanoke, VA Elko Gold Mine, Elko, NV BHI: New Town ND Marathon Oil New Town, ND Craig Energy Williston, ND San Diego Veterans Homeless Shelter BMW Greely, SC Fort Hood Killeen Texas

Kern Olympic Pool UT Hasslet Christian Church Aqua Farms VA Kennecott Copper Mine, UT Probst Electric MT. Livermore VA. Hospital CA San Mateo Fire Dept. CA Puerto Rico re-skin Bell Auto Peoria, AZ KIA of Bedford, Ohio Hilton Double Tree, SD San Diego Zoo Cripple Creek Gold Mine, CO Aberdeen Proving Grounds Pauma Casino, San Diego, CA Marathon Oil, Dunn Center, ND San Diego Homeless Shelter Beaver Creek Energy, New Town, ND City of Thornton Colorado Gila Bend AZ Air Force Base

Nova Companies Louisiana Gym Dismantles Southwest Airlines, Dallas, TX Vestas Wind Technology, Brighton and Windsor, Colorado Woods Valley Golf Course, San Diego, CA Living Exhibit, Palm Springs, CA

TIFFANY STRUCTURES

REFERENCES

Cartesian Aqua farms LLC 154 Bunker Hill Rd. South Mills, NC Charles Verde <u>cverdey@aol.com</u>

• Take down, relocate and re-erect

Preston Park Elementary School 2314 Patterson Ave. SW, Roanoke VA. Stan Breakell 540-345-7309 Breakell-inc.com

24017 erect 80'x91'

Running Creek Casino 1020 highway 20 Upper Lake CA Lanny Haas Kitchell Corp 520-275-9117 <u>Ihaas@kitchell.com</u>

Erect a 110'x 333'

EC Source
Orville, CA
Jared Watts 480-466-4096

• 80'x 90' take-down contact

Puerto Rico
Bill Alexander 281-782-4337

• Re-skin 50' x 100'

For a recommendation from Sprung Structures personnel, please call 713-782-6888

Best Regards,

Ray Tiffany Tiffany Structures 13162 Hwy 8 Bus. El Cajon, CA 92021 P# 619-905-9684 Jeff Harwood Tiffany Structures 4802 View Drive San Antonio, Texas 78228 619-905-9952 210-455-3744



High Performance Building Solutions

April 20, 2017

Jack Bay Falcon School District 49 10850 E. Woodmen Road Peyton, CO 80831

Telephone Email (719) 495-1118 jbay@d49.org

Dear Mr. Bay

We are pleased to submit the following quotation for a Sprung Structure to be located at your site in Colorado Springs, Colorado. Sprung is the inventor of the stressed membrane structure which has been patented worldwide. With over 130 years of experience, Sprung offers an innovative, cost effective building alternative which dramatically accelerates construction time lines while providing complete flexibility for the future.

STRUCTURE DESCRIPTION:

SIGNATURE SERIES 60 feet wide by 120 feet long, measured by maximum width by maximum length including the following accessories:

- 1 Connecting Corridor (Insulated) Tedlar or Kynar 10' 0" wide (Corridor connecting: 1 structure(s);)
- 1 Double Personal Door XL -Frame Only
- 1 Falcon School District 49 Graphic Logo at Entrance
- Insulated Double Personnel Door(s) c/w Hood, High Traffic Panic, Closers & Top Lite (6'0"X7'0")
- 1 LED Hood Light(s) 120-277, 50 or 60 Hz c/w Bracket and Photo Cell
- 1 Transition Bumper(s)
- 2 Engineered Flat End(s), each c/w 1 bay of cable bracing
- 2 Insulated Double Personnel Door(s) c/w High Traffic Panic, Closers & Top Lite (6'0" x 7'0") in Flat End
- 2 Standard Framed Opening(s) for insulated structure size 4' wide by 4' high and smaller
- 14 Tempered Safety Glass Window(s) 39" x 39" Insulated R4 with Slider
- 44 Interior Suspension Eyenut(s) Maximum Load 75 LBS
 - 8" (R-25) blanket of Johns Manville foil backed fiberglass insulation to the daylight panels c/w white interior liner membrane
 - Conduit Holes Set as per diagram provided by Sprung
 - Engineered Stamped Drawings
 - Perimeter Flat Bar
 - Tedlar or Kynar opaque membrane with Daylight Panels

ARCHITECTURAL MEMBRANE:

Tedlar® or Kynar coated opaque membrane, available in a wide range of colors, please contact local Sprung sales office.

AVAILABILITY:

Normally from inventory.

INTERIOR HANGING DETAILS: Sprung Instant Structures offers a large selection of brackets and hangers which can be utilized for the hanging of lighting, HVAC and any other items that may need to be suspended from the interior of the structure. The type and size in each case will depend on weight and proposed position. Please contact your Sprung representative for diagrams and further details.

ERECTION:

We will supply a Technical Consultant on site to provide information about structure assembly and erection and will supply hand tools for your use, at no charge. The Technical Consultant is not authorized to perform any other services. Customer is responsible for supervision of and safety compliance in structure location, assembly and erection.

Recommended equipment and manpower:

- a) Scaffolding or manlifts
- b) Appropriate fall protection (body harness and life line).
- c) Electrical power to site.
- d) Estimated 7 workmen for approximately 25, 8 hour working days, approximately half of which should be manlift qualified.
- e) A supervisor with construction experience.

CRANE:

We request that you supply a crane with operator and rigger to assist in raising the free span aluminum beams during the erection sequence. It will be needed for approximately 8 hours.

HAND TOOLS:

Although specialized hand tools are supplied for your use at no charge, you are responsible for the tools while they are at your site and until picked up by Sprung following completion of the erection of the structure.

ANCHORAGE:

Concrete Footing. Base reactions will be provided when required.

DISMANTLING:

Leased structures will require our Technical Consultant for dismantling. The same terms as outlined above under the heading "Erection" and "Technical Consultant" will apply. It will be your responsibility to return the structure and tools, prepaid, to the depot in Salt Lake City, Utah.

/or use taxes extra.
\$8,085.00 / month
\$6,529.00 / month
follows:
1

For the 36 Month Lease Option: If all lease payments have been made on time during the first thirty-six months the lease period, 60% of all thirty-six months payments will be credited towards the purchase price **or** alternatively

For the 48 Month Lease Option: If all lease payments have been made on time during the first forty-eight months the lease period, 50% of all forty-eight months payments will be credited towards the purchase price

Note: Any purchase option can be exercised by presentation of Lessies check for the full purchase price, less the applicable credit, prior to the expiry of the applicable lease period.

PURCHASE PRICE	
STRUCTURE AND ACCESSORIES AS ABOVE: F.O.B. Salt Lake City, Utah, USA, sales and/or use taxes extra.	\$374,769.00
TERMS O A C: 50% with order: balance upon delivery of the structure	

ADDITIONAL CHARGES		
TECHNICAL CONSULTANT: Although the Technical Consultant is supplied, his travel, accommodation and meals will be charged to you at a fixed cost of	\$11,390.00	
DELIVERY: At your request we can arrange, on your behalf, for delivery of this structure by commercial carrier to your site in Colorado Springs, Colorado. Customer is responsible to receive and unload freight in a timely manner.	\$5,150.00	

PERMITS, LICENSES AND TAXES: It will be your responsibility to obtain all permits, licenses and pay all applicable taxes. This structure is designed to meet 120 mph, Exposure C, 3 second gust as defined in ASCE-7-10 and IBC-2012.

GUARANTEE:

To demonstrate our confidence in the quality and longevity of the Sprung Structure, our product comes with a 30 year pro-rata guarantee on the aluminum substructure and, on your architectural membrane selection, a 20 year pro-rata guarantee all in accordance with the attached Guarantee Certificate.

NOTE:

This quotation is valid for 60 days.

Thank you for the opportunity to submit this quotation and we look forward to being of service to you in the future.

Yours very truly, Rob Ekblad rob.ekblad@sprung.com Business Development Manager SPRUNG INSTANT STRUCTURES, INC. RE/js



High Performance Building Solutions

March 13, 2017

Jack Bay District 49 10850 E. Woodmen Road Peyton, CO 80831

Telephone

(719) 495-1118 jbay@d49.org

Email

Dear Mr. Bay

We are pleased to submit the following quotation for a Sprung Structure to be located at your site in Colorado Springs, Colorado. Sprung is the inventor of the stressed membrane structure which has been patented worldwide. With over 130 years of experience, Sprung offers an innovative, cost effective building alternative which dramatically accelerates construction time lines while providing complete flexibility for the future.

STRUCTURE DESCRIPTION:

SIGNATURE SERIES 60 feet wide by 135 feet long, measured by maximum width by maximum length including the following accessories:

- 1 Connecting Corridor (Insulated) Tedlar or Kynar 10' 0" wide (Corridor connecting: 2 structure(s);)
- 1 Falcon School District 49 Graphic Logo at Entrances
- 1 Over size door for corridor- Frame only.
- 2 Engineered Flat End(s), each c/w 1 bay of cable bracing
- 2 Insulated Double Personnel Door(s) c/w High Traffic Panic, Closers & Top Lite (6'0" x 7'0") in Flat End
- 2 LED Hood Light(s) 120-277, 50 or 60 Hz c/w Bracket and Photo Cell
- 2 Standard Framed Opening(s) for insulated structure size 4' wide by 4' high and smaller
- 16 Tempered Safety Glass Window(s) 39" X 39" Insulated R4 with Slider
- 48 Interior Suspension Eyenut(s) Maximum Load 75 LBS
 - 8" (R-25) blanket of Johns Manville foil backed fiberglass insulation to the daylight panels c/w white interior liner membrane
 - Conduit Holes Set as per diagram provided by Sprung
 - Engineered Stamped Drawings
 - Perimeter Flat Bar
 - Tedlar or Kynar opaque membrane with Daylight Panels

ARCHITECTURAL MEMBRANE:

Tedlar® or Kynar coated opaque membrane, available in a wide range of colors, please contact local Sprung sales office.

AVAILABILITY:

Normally from inventory.

INTERIOR HANGING DETAILS: Sprung Instant Structures offers a large selection of brackets and hangers which can be utilized for the hanging of lighting, HVAC and any other items that may need to be suspended from the interior of the structure. The type and size in each case will depend on weight and proposed position. Please contact your Sprung representative for diagrams and further details.

ERECTION:

We will supply a Technical Consultant on site to provide information about structure assembly and erection and will supply hand tools for your use, at no charge. The Technical Consultant is not authorized to perform any other services. Customer is responsible for supervision of and safety compliance in structure location, assembly and erection.

Recommended equipment and manpower:

- a) Scaffolding or manlifts
- b) Appropriate fall protection (body harness and life line).
- c) Electrical power to site.
- d) Estimated 7 workmen for approximately 25, 8 hour working days, approximately half of which should be manlift qualified.
- e) A supervisor with construction experience.

CRANE:

We request that you supply a crane with operator and rigger to assist in raising the free span aluminum beams during the erection sequence. It will be needed for approximately 9 hours.

HAND TOOLS:

Although specialized hand tools are supplied for your use at no charge, you are responsible for the tools while they are at your site and until picked up by Sprung following completion of the erection of the structure.

ANCHORAGE:

Concrete Footing. Base reactions will be provided when required.

DISMANTLING:

Leased structures will require our Technical Consultant for dismantling. The same terms as outlined above under the heading "Erection" and "Technical Consultant" will apply. It will be your responsibility to return the structure and tools, prepaid, to the depot in Salt Lake City, Utah.

LEASE PRICES are F.O.B. Salt Lake City, Utah, USA, sales and/or use taxes extra.			
\$8,323.00 / month			
\$6,732.00 / month			
is follows:			

For the 36 Month Lease Option: If all lease payments have been made on time during the first thirty-six months the lease period, 60% of all thirty-six months payments will be credited towards the purchase price <u>or</u> alternatively

For the 48 Month Lease Option: If all lease payments have been made on time during the first forty-eight months the lease period, 50% of all forty-eight months payments will be credited towards the purchase price

Note: Any purchase option can be exercised by presentation of Lessies check for the full purchase price, less the applicable credit, prior to the expiry of the applicable lease period.

PURCHASE PRICE	
STRUCTURE AND ACCESSORIES AS ABOVE: F.O.B. Salt Lake City, Utah, USA, sales and/or use taxes extra.	\$384,005.00
TERMS , O.A.C : 50% with order; balance upon delivery of the structure.	

ADDITIONAL CHA	RGES
TECHNICAL CONSULTANT: Although the Technical Consultant is supplied, his travel, accommodation and meals will be charged to you at a fixed cost of	\$11,390.00
DELIVERY: At your request we can arrange, on your behalf, for delivery of this structure by commercial carrier to your site in Colorado Springs, Colorado. Customer is responsible to receive and unload freight in a timely manner.	\$5,150.00

PERMITS, LICENSES AND TAXES: It will be your responsibility to obtain all permits, licenses and pay all applicable taxes. This structure is designed to meet 120 mph, Exposure C, 3 second gust as defined in ASCE-7-10 and IBC-2012.

GUARANTEE:

To demonstrate our confidence in the quality and longevity of the Sprung Structure, our product comes with a 30 year pro-rata guarantee on the aluminum substructure and, depending on your architectural membrane selection, a 20 year pro-rata guarantee all in accordance with the attached Guarantee Certificate.

NOTE:

This quotation is valid for 60 days.

Thank you for the opportunity to submit this quotation and we look forward to being of service to you in the future.

Yours very truly,
Rob Ekblad
rob.ekblad@sprung.com
Business Development Manager
SPRUNG INSTANT STRUCTURES, INC.
RE/ck

Sprung Building Upgrade prepared by jack Bay 4-25-17

	Combined Proj	ect: GC Reliant	Unit	\$/unit	T	otal Cost
	Notes	Туре	Oille			
escription			81	00	\$49	\$400,545
cterior Finish Upgrade	Sprung	Sprung		00	\$53	\$379,819
rung Building Allies	Sprung		153		\$8	\$122,400
orung Building Mod	Tiffany	Construct Sprung		0		
onstruct Sprung						\$902,764
Interior Finish Upgrade	Paliant	Modular Office space		300		++0= 00
1			15	300	568	\$1,030,00
Interior Finish Upgrade Interior Finish Reliant Construction	Reliant AMH	Modular Office space Complete Offices		300 5000	\$68 \$7	+ + 0 = 00
	.					\$105,00
nterior Finish Reliant Construction	.			5000	\$7	\$1,140,63
nterior Finish Reliant Construction Flooring - Carpet	АМН			5000	\$7 \$22,000	\$105,00 \$1,140,63 \$22,00
nterior Finish Reliant Construction Flooring - Carpet Sub Total	AMH RTA			5000	\$7	\$105,00 \$1,140,63 \$22,00
nterior Finish Reliant Construction Flooring - Carpet Sub Total Other Costs	AMH			5000	\$7 \$22,000	\$1,140,63 \$1,140,63 \$22.00 \$10,00
nterior Finish Reliant Construction Flooring - Carpet Sub Total Other Costs Architectual and MEP engineering	AMH RTA			5000	\$7 \$22,000	\$105,00 \$1,140,63 \$22.00 \$10,00 \$32,0
nterior Finish Reliant Construction Flooring - Carpet Sub Total Other Costs Architectual and MEP engineering IT AP Access	AMH RTA			5000	\$7 \$22,000	\$1,140,63 \$1,140,63 \$22.00 \$10,00

<u>Notes</u>

These cost reflect actual hard costs from a local contractor and from Sprung Building



Taxes	G/L Rate	OVERHEAD
8.25%	0.750%	4.00%

Base Bid		\$1,032,635.00
Alt #1		\$0.00
Alt #2		\$0.00
Alt #3		\$0.00
Alt #4		\$0.00
Alt #5		\$0.00
	Total	\$1,032,635.00

Total Mark Up

\$77,905.90

Total Contingency

\$0.00



4-19-2014

D-49, Odyssey Allies Learning Center & Modular Replacement. 6275 Bridal Spur Ave, 80922. 4-5-2017

Mr. Jack Bay, Chief Operations Officer

Scope of Work:

1- 60' x 135' = 8,100 s.f. 1- 60' x 120' = 7,200 s.f. Division 1:

- Overlot Grading.
- Soils Report.
- Plans submittal.
- MEP by owner with assistance from

Division 2 – Existing Conditions

- District to remove existing modular units.
- Begin project May 15th, need permit.
- MEP, Ben Parsaye (719) 332-2006 bhengrs@aol.com

Division 3 - Concrete

- 4" concrete slab with welded wire throughout.
- Foundation TBD

Division 6, Wood & Plastic

- Misc. wood backing as needed.
- Install Doors & Hardware.

Division 7, Thermal & Moisture Protection

- Foundation insulation and coating?
- Sound Batt insulation, all interior walls.

Division 8 – Openings

- Interior windows supplied by Sprung
- · Reliant installs windows.
- All interior solid weld frames, 3 x '7' metal doors with view lites, hinges, closures and door stops by Reliant.



Division 9 - Finishes

- Metal stud framing 16" o.c. with batt insulation, 5/8" type "X" drywall tape and finish.
- Drywall Company to prime walls prior to texture and painting.
- Two coat paint all walls and doors, frames.
- Flooring by owner.

* prov

• Grid & Tile ceiling at 9' a.f.f.

Division 10 – Specialties

- Bathroom Hardware & accessories
- Fire Extinguisher cabinets

Signage by owner

Division 12 - Furnishings

Breakroom cabinets & Countertops

Division 21 - Fire Suppression

Fire sprinkler system and monitoring

Division 22 – Plumbing

- Bathrooms per layout, plumbing subs to select fixtures and supply specs to Reliant.
- Sewer and water tie connections.

Division 23 – Heating, Ventilating and Air Conditioning (HVAC)

Design & install HVAC per code requirements

Division 25 - Integrated Automation

By owner

Division 26 - Electrical

Design and install per code, supply fixtures etc. to owner for approval.

Division 27 - Communications

By Owner.

Division 28 - Electronic Safety and Security

By owner, coordinated with Reliant and Electrical Subcontractor.



Division 31 - Earthwork

- Site clearing
- Grading/level.
- · Backfill as needed.

Division 32 – Exterior Improvements

- Landscaping and irrigation by owner.
 - D-49 to purchase & erect Sprung Structures.
 - Will need to install Restrooms per code with concrete slab.
 - Foundation by Reliant.
 - HVAC, ducted, balanced with fire dampers. All Seasons HVAC. Tommy English (719) 499-6214. Tommy@Allseasonsoftherockies.com
 - Electrical, Avar Electric Greg Anzlovar (719) 240-9757 & Berwick
 - 600 amp service.
 - Fire alarm through Greg Anzlovar
 - Lighting
 - Fire sprinkler, Brickwall
 - No taxes
 - No bond

Wendel Torres, Managing Partner Reliant Construction Tel: 719-358-9216

Cell: 719-499-1550

wendelt@reliant-construction.com



Reliant Construction Estimate

SF Pricing	COST/SF %/SF		\$0.95 1.40%						\$0.03 0.05%			\$0.04 0.05%			\$0.91 1.35%			\$7.21 10.68% \$0.49 0.73%	\$7.70 11.41%		\$0.07 0.10%	\$0.34 0.50%		\$2.52 3.73%	\$2.52 3.73%	\$6.21 9.20% \$4.49 6.65%			#DIV/O	#DIV/O	#DIV/0! #DIV/0!		\$3.18 4,71% \$0.25 0.37%	#DIV/0!	#DIV/0! \$3.43 5.08%		\$2.07 3.07%	\$2.07 3.07%	\$16.55 24.52%	\$16.94 25.10%	\$10.78 15.98%	\$10.78 15.98%		\$5.33 7.89%	\$5.33 7.89%		#DIV(0)
Total Estimate \$1,032,635	TOTAL	\$2,704	\$14,501	\$649	\$324	\$1,731	\$973	\$887	\$487	\$1,756	\$1,136	\$541	\$1,731	\$5.460	\$27,586	\$1,298		\$7,571	\$117,850		\$1,054	\$5,137		\$38,544	\$38,544	\$94,981	\$28,143				car sone	202,1010	\$48,677		\$52.491		\$31,656	\$31,656	\$253,217	\$259,211	\$164,982	\$164,982		\$81,521	\$81,521		
OVERHEAD PROFIT Contingency Bond Rate 4.00% A 4.00% I \$13.717 1 \$138.119 1 \$1.00		\$104							\$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10						\$1,020 \$1,020 \$1,061 \$515 \$536			\$4,078 \$4,241 \$280 \$291	\$4,358 \$4,533		\$151 \$39 \$41				\$1,425 \$1,482	\$3,513 \$3,653 \$2,638 \$2,640						2/9/2 2/9/1/s	\$1,800 \$1,872 \$141 \$147		010/03 170013	0.101.0	\$1,171 \$1,218	\$1,171 \$1,218	\$9,365	\$222 \$231 \$9,586 \$9,970	\$6,101 \$6,345	\$6.101		\$3,016 \$3,136	\$3,015 \$3,135		
G/L Rate 0.750% so s6,173	TAXES SUBG/L						010	212	\$50	\$83				600		\$283 \$34		\$759	\$759		\$288 \$74	\$362		\$2,335	\$2,335	\$654	\$194					\$1,320	\$335		1004	1004	\$218	\$218	\$1,743	\$1,784	\$1,136	\$1.136		\$561	\$561		
Taxes 8.25% \$37.787 \$945.676 \$2.99	TOTAL	9				\$1,600		\$820 \$820	\$450 \$450		\$1,830 \$1,830 \$1,050 \$1,050			\$4,590	\$25,505	\$1,200 \$1,200		\$7.000 \$7.000			\$3,488	\$4,388		\$33,301	\$33,301	\$87,162	\$25,826					\$175,976	\$44,670		OH; OF	\$40,170	\$29,050	\$29,050	\$232,371	\$5,500	\$151.400	\$151.400		\$74,810	\$74,810		
4/26/2017 Torres \$823/087	DIRECT COSHS LABOR MATERIAL SUBGONT, OTHER		S						\$200 \$600	\$1,000 \$1,500				64,590	\$5048	\$4.590		\$101,200	\$101,200		\$3,488	24.388		\$5,000 \$28,301	\$5,000 \$28,301	\$87,162	\$25,826					\$175,976	\$44,670			0.11.00	\$29,050	\$29,050	\$232,371	\$5,500	\$151.400	007 1014	OOUTE	\$74,810	\$74,810		Page 1
Reliant Construction Estimate Time Of Completion (Days) = 100 Months 3.30 Weeks SF SF	Labor Mat Sub Other		\$2,500,00	\$100.00			\$60.00	\$50.00	\$200.00 \$600.00 \$1	\$1,000.00			s	SF \$0.30	V/K \$2,523.89 V/K \$2,125.38			\$101,200.00	AL DOOL OF			S. S.		1.5 \$5,000.00 \$28,301.00	SI	ST		S) S)	91	0.1			000000	00.000.00			00 020'62\$		00 122 CECS	00005/53	JOODE FEET TOO ON	000001016		\$74,81000			
Time Of Com									0.1		300			15,300.0	2.0						2250	2250		-			13693						-	building to int. flange					Conditioning					ndation Ex-Backfill; 1			
PROJECT. Odyssey Elem. Spring Structure	6276 Bridle Spur	VENDOR DIV 1												O od	01 55 21 Project Manager 01 95 21 Superintendent		L DIV 1	DIV 3 Concrete PSF Foundations-Slab on Grade		L DIV 3	DIV.7 Therm./Moist. Prot. Foundation Insulation		11	Doors & Windows McKinney Doors/Frames/Hardware	8 /		RMIC Acoustical Cellings TM&B Painting, Stain & Lacquer					TOTAL DIV 9	Brickwall Fire Supression	Fire Line from 5 feet outside building to int. flange		DIV 21	DIV 22 Plumbing Hogan Plumbing	DIV 22	DIV 23 Heating, Ventillation & Air Conditioning	All Seasons HVAC Gas Piping TOTAL DIV 23			DIV 26	DIV 31 Dirt Work/Excavation A&R Site Demo/Site Grading/Foundation Ex-Backfill		DIV 31	DIV 33 Utilities Fire Line

SF 1280 SF 128	SERIAN S	SpurAve 89322		Taxes 8.25%	G/L Rate OVE 0.750% 4.	OVERHEAD PR 4.00% 4.0	PROFIT Contingency Bond Rate 4.00%	y Bond Rate	Total Estimate	
ILE SOUT VARE 80922 Labor Labor Labor Labor Labor Labor Labor DORE DESCRIPTION TAXES SUB GIL OVERHEAD PROFIT Contingency BOND	In Spuringe 69922 Libror Libror DOR DIRECTIONSTS TAXES-INSURANCE-COSP-BOND TOTAL TAXES INSURANCE-COSP-BOND TOTAL DOR DESCRIPTION QTY Unit withouten Mat Sub Other LABORYT OTHER TOTAL TAXES SUB GAL OVERHEAD PROFIT Contingency BOND TOTAL IV 33 N. 33 N. 33 N. 33 N. 33 N. 34 <	Labor Labor Mat Sub Other Labor IV 33 Mat Sub Other Labor Labor Labor Labor	Section 1	\$2,980			717		\$1,032,635	SF Pricing
TION GTY Unit whorden Mat Sub Other LABOR MATERIAL SUBGONT, OTHER TOTAL TAXES SUBGIL OVERHEAD PROFIT Confingency BOND	TION OTHER TOTAL TAXES SUBGAL OVERHEAD PROFIT Contingency BOND TOTAL TOTAL TAXES SUBGAL OVERHEAD PROFIT Contingency BOND TOTAL TOTAL	TON OTY Unit wiburden Mat Sub Other LABOR 6			TAXES	-INSURANCE-	ORP-BOND			-
	TOTAL BIV 33	TOTAL DIV 33		TAXES	SUB GAL OVE.	RHEAD PR	OFIT Contingenc	y BOND	TOTAL	COST/SF %/SF
		Do Maria Paris								#DIV/0!

\$945,576	\$2,980	\$6,173	\$38,189	\$39,717			\$1 032 635
	8.25%	0.75%	4.00%	4.00%			
Total Direct Costs	Taxes on Material	Liability Insurance on Subcontractors	Overhead	Profit	Contingency	Bond	Total Cost of the Project

PROFIT	Contingency	Bond Rate
4.00%	0.00%	0.00%

.



High Performance Building Solutions

April 20, 2017

Jack Bay Falcon School District 49 10850 E. Woodmen Road Peyton, CO 80831

Telephone Email (719) 495-1118 jbay@d49.org

Dear Mr. Bay

We are pleased to submit the following quotation for a Sprung Structure to be located at your site in Colorado Springs, Colorado. Sprung is the inventor of the stressed membrane structure which has been patented worldwide. With over 130 years of experience, Sprung offers an innovative, cost effective building alternative which dramatically accelerates construction time lines while providing complete flexibility for the future.

STRUCTURE DESCRIPTION:

SIGNATURE SERIES 60 feet wide by 120 feet long, measured by maximum width by maximum length including the following accessories:

- 1 Connecting Corridor (Insulated) Tedlar or Kynar 10' 0" wide (Corridor connecting: 1 structure(s);)
- 1 Double Personal Door XL -Frame Only
- 1 Falcon School District 49 Graphic Logo at Entrance
- 1 Insulated Double Personnel Door(s) c/w Hood, High Traffic Panic, Closers & Top Lite (6'0"X7'0")
- 1 LED Hood Light(s) 120-277, 50 or 60 Hz c/w Bracket and Photo Cell
- 1 Transition Bumper(s)
- 2 Engineered Flat End(s), each c/w 1 bay of cable bracing
- 2 Insulated Double Personnel Door(s) c/w High Traffic Panic, Closers & Top Lite (6'0" x 7'0") in Flat End
- Standard Framed Opening(s) for insulated structure size 4' wide by 4' high and smaller
- 14 Tempered Safety Glass Window(s) 39" x 39" Insulated R4 with Slider
- 44 Interior Suspension Eyenut(s) Maximum Load 75 LBS
 - 8" (R-25) blanket of Johns Manville foil backed fiberglass insulation to the daylight panels c/w white interior liner membrane
 - Conduit Holes Set as per diagram provided by Sprung
 - Engineered Stamped Drawings
 - Perimeter Flat Bar
 - Tedlar or Kynar opaque membrane with Daylight Panels

ARCHITECTURAL MEMBRANE:

Tedlar® or Kynar coated opaque membrane, available in a wide range of colors, please contact local Sprung sales office.

AVAILABILITY:

Normally from inventory.

INTERIOR HANGING DETAILS: Sprung Instant Structures offers a large selection of brackets and hangers which can be utilized for the hanging of lighting, HVAC and any other items that may need to be suspended from the interior of the structure. The type and size in each case will depend on weight and proposed position. Please contact your Sprung representative for diagrams and further details.

ERECTION:

We will supply a Technical Consultant on site to provide information about structure assembly and erection and will supply hand tools for your use, at no charge. The Technical Consultant is not authorized to perform any other services. Customer is responsible for supervision of and safety compliance in structure location, assembly and erection.

Recommended equipment and manpower:

a) Scaffolding or manlifts

b) Appropriate fall protection (body harness and life line).

c) Electrical power to site.

d) Estimated 7 workmen for approximately 25, 8 hour working days, approximately half of which should be manlift qualified.

e) A supervisor with construction experience.

CRANE:

We request that you supply a crane with operator and rigger to assist in raising the free span aluminum beams during the erection sequence. It will be needed for approximately 8 hours.

HAND TOOLS:

Although specialized hand tools are supplied for your use at no charge, you are responsible for the tools while they are at your site and until picked up by Sprung following completion of the erection of the structure.

ANCHORAGE:

Concrete Footing. Base reactions will be provided when required.

DISMANTLING:

Leased structures will require our Technical Consultant for dismantling. The same terms as outlined above under the heading "Erection" and "Technical Consultant" will apply. It will be your responsibility to return the structure and tools, prepaid, to the depot in Salt Lake City, Utah.

LEASE PRICING	
LEASE PRICES are F.O.B. Salt Lake City, Utah, USA, sales and/or	use taxes extra.
36 MONTH FIRM LEASE FOR STRUCTURE PAYABLE MONTHLY IN ADVANCE:	\$8,085.00 / month
48 MONTH FIRM LEASE FOR STRUCTURE PAYABLE MONTHLY IN ADVANCE:	\$6,529.00 / month
TERMS, O.A.C: Payable monthly in advance.	
PURCHASE OPTION: The Lessee has the option to purchase the structure as fol	lows:
If all lease payments have been made on time during the first three months 100% of these payments will be credited towards the purchase price, or alt	of the lease period, ernatively





High Performance Building Solutions

March 13, 2017

Jack Bay District 49 10850 E. Woodmen Road Peyton, CO 80831

Telephone

(719) 495-1118

Email

jbay@d49.org

Dear Mr. Bay

We are pleased to submit the following quotation for a Sprung Structure to be located at your site in Colorado Springs, Colorado. Sprung is the inventor of the stressed membrane structure which has been patented worldwide. With over 130 years of experience, Sprung offers an innovative, cost effective building alternative which dramatically accelerates construction time lines while providing complete flexibility for the future.

STRUCTURE DESCRIPTION:

SIGNATURE SERIES 60 feet wide by 135 feet long, measured by maximum width by maximum length including the following accessories:

- Connecting Corridor (Insulated) Tedlar or Kynar 10' 0" wide (Corridor connecting: 2 structure(s);)
- 1 Falcon School District 49 Graphic Logo at Entrances
- 1 Over size door for corridor- Frame only.
- 2 Engineered Flat End(s), each c/w 1 bay of cable bracing
- 2 Insulated Double Personnel Door(s) c/w High Traffic Panic, Closers & Top Lite (6'0" x 7'0") in Flat End
- 2 LED Hood Light(s) 120-277, 50 or 60 Hz c/w Bracket and Photo Cell
- 2 Standard Framed Opening(s) for insulated structure size 4' wide by 4' high and smaller
- 16 Tempered Safety Glass Window(s) 39" X 39" Insulated R4 with Slider
- 48 Interior Suspension Eyenut(s) Maximum Load 75 LBS
 - 8" (R-25) blanket of Johns Manville foil backed fiberglass insulation to the daylight panels c/w white interior liner membrane
 - Conduit Holes Set as per diagram provided by Sprung
 - Engineered Stamped Drawings
 - Perimeter Flat Bar
 - Tedlar or Kynar opaque membrane with Daylight Panels

ARCHITECTURAL MEMBRANE:

Tedlar® or Kynar coated opaque membrane, available in a wide range of colors, please contact local Sprung sales office.

AVAILABILITY:

Normally from inventory.

INTERIOR HANGING DETAILS:

Sprung Instant Structures offers a large selection of brackets and hangers which can be utilized for the hanging of lighting, HVAC and any other items that may need to be suspended from the interior of the structure. The type and size in each case will depend on weight and proposed position. Please contact your Sprung representative for diagrams and further details.

ERECTION:

We will supply a Technical Consultant on site to provide information about structure assembly and erection and will supply hand tools for your use, at no charge. The Technical Consultant is not authorized to perform any other services. Customer is responsible for supervision of and safety compliance in structure location, assembly and erection.

Recommended equipment and manpower:

- a) Scaffolding or manlifts
- b) Appropriate fall protection (body harness and life line).
- c) Electrical power to site.
- d) Estimated 7 workmen for approximately 25, 8 hour working days, approximately half of which should be manlift qualified.
- e) A supervisor with construction experience.

CRANE:

We request that you supply a crane with operator and rigger to assist in raising the free span aluminum beams during the erection sequence. It will be needed for approximately 9 hours.

HAND TOOLS:

Although specialized hand tools are supplied for your use at no charge, you are responsible for the tools while they are at your site and until picked up by Sprung following completion of the erection of the structure.

ANCHORAGE:

Concrete Footing. Base reactions will be provided when required.

DISMANTLING:

Leased structures will require our Technical Consultant for dismantling. The same terms as outlined above under the heading "Erection" and "Technical Consultant" will apply. It will be your responsibility to return the structure and tools, prepaid, to the depot in Salt Lake City, Utah.

LEASE PRICING	
LEASE PRICES are F.O.B. Salt Lake City, Utah, USA, sales and/or	use taxes extra.
36 MONTH FIRM LEASE FOR STRUCTURE PAYABLE MONTHLY IN ADVANCE:	\$8,323.00 / month
48 MONTH FIRM LEASE FOR STRUCTURE PAYABLE MONTHLY IN ADVANCE:	\$6,732.00 / month
TERMS, O.A.C: Payable monthly in advance.	
PURCHASE OPTION: The Lessee has the option to purchase the structure as follows:	llows:
If all lease payments have been made on time during the first three months 100% of these payments will be credited towards the purchase price, or all	of the lease period, ternatively

For the 36 Month Lease Option: If all lease payments have been made on time during the first thirty-six months the lease period, 60% of all thirty-six months payments will be credited towards the purchase price <u>or</u> alternatively

For the 48 Month Lease Option: If all lease payments have been made on time during the first forty-eight months the lease period, 50% of all forty-eight months payments will be credited towards the purchase price

Note: Any purchase option can be exercised by presentation of Lessies check for the full purchase price, less the applicable credit, prior to the expiry of the applicable lease period.

PURCHASE PRICE	
STRUCTURE AND ACCESSORIES AS ABOVE: F.O.B. Salt Lake City, Utah, USA, sales and/or use taxes extra.	\$384,005.00
TERMS, O.A.C: 50% with order; balance upon delivery of the structure.	

ADDITIONAL CHARGES		
TECHNICAL CONSULTANT: Although the Technical Consultant is supplied, his travel, accommodation and meals will be charged to you at a fixed cost of	\$11,390.00	
DELIVERY: At your request we can arrange, on your behalf, for delivery of this structure by commercial carrier to your site in Colorado Springs, Colorado. Customer is responsible to receive and unload freight in a timely manner.	\$5,150.00	

PERMITS, LICENSES AND TAXES: It will be your responsibility to obtain all permits, licenses and pay all applicable taxes. This structure is designed to meet 120 mph, Exposure C, 3 second gust as defined in ASCE-7-10 and IBC-2012.

GUARANTEE:

To demonstrate our confidence in the quality and longevity of the Sprung Structure, our product comes with a 30 year pro-rata guarantee on the aluminum substructure and, depending on your architectural membrane selection, a 20 year pro-rata guarantee all in accordance with the attached Guarantee Certificate.

NOTE:

This quotation is valid for 60 days.

Thank you for the opportunity to submit this quotation and we look forward to being of service to you in the future.

Yours very truly, Rob Ekblad rob.ekblad@sprung.com Business Development Manager SPRUNG INSTANT STRUCTURES, INC. RE/ck For the 36 Month Lease Option: If all lease payments have been made on time during the first thirty-six months the lease period, 60% of all thirty-six months payments will be credited towards the purchase price <u>or</u> alternatively

For the 48 Month Lease Option: If all lease payments have been made on time during the first forty-eight months the lease period, 50% of all forty-eight months payments will be credited towards the purchase price

Note: Any purchase option can be exercised by presentation of Lessies check for the full purchase price, less the applicable credit, prior to the expiry of the applicable lease period.

PURCHASE PRICE		
STRUCTURE AND ACCESSORIES AS ABOVE: F.O.B. Salt Lake City, Utah, USA, sales and/or use taxes extra.	\$374,769.00	
TERMS, O.A.C: 50% with order; balance upon delivery of the structure.		

ADDITIONAL CHARGES		
TECHNICAL CONSULTANT: Although the Technical Consultant is supplied, his travel, accommodation and meals will be charged to you at a fixed cost of	\$11,390.00	
DELIVERY: At your request we can arrange, on your behalf, for delivery of this structure by commercial carrier to your site in Colorado Springs, Colorado. Customer is responsible to receive and unload freight in a timely manner.	\$5,150.00	

PERMITS, LICENSES AND TAXES: It will be your responsibility to obtain all permits, licenses and pay all applicable taxes. This structure is designed to meet 120 mph, Exposure C, 3 second gust as defined in ASCE-7-10 and IBC-2012.

GUARANTEE:

To demonstrate our confidence in the quality and longevity of the Sprung Structure, our product comes with a 30 year pro-rata guarantee on the aluminum substructure and, on your architectural membrane selection, a 20 year pro-rata guarantee all in accordance with the attached Guarantee Certificate.

NOTE:

This quotation is valid for 60 days.

Thank you for the opportunity to submit this quotation and we look forward to being of service to you in the future.

Yours very truly, Rob Ekblad rob.ekblad@sprung.com Business Development Manager SPRUNG INSTANT STRUCTURES, INC. RE/js

Bailding Constauction ONLY



TIFFANY STRUCTURES BID PROPOSAL

Member of ISNetworld

March 15, 2017

Falcon School District 49

RE: Erection: Of a 60' \times 120' & 60' \times 135' Insulated Sprung Structure: Colorado Springs, CO.

With over 300 completed Sprung Structures the staff at Tiffany Structures have vast knowledge and valuable experience in the erection of the Sprung Structure thus enabling us to save you time and money.

Project completion approx. 30 working days which includes:

- Erection of a 60' x 120' & 60' x 135' Insulated Sprung Structure:
- Non-Prevailing Wage
- All labor to erect Sprung Structure with the exception of change orders during the course of the project
- Equipment rental for the project

Exclusions:

The following exclusions can be bid at customer's request:

- Permits and Engineering and all associated fee's
- Spoils Removal: Any Hazmat Removal or Export of any type associated with contamination; Special Inspections; Concrete or Soils Testing; BMP's
- Asphalt Overlay
- Epoxy Rebar
- Power to structure
- Glazing wall (Refers to glass for glazing wall)
- Electrical
- HVAC
- T-Bar Ceiling
- Fire Sprinkler and Fire Alarm
- Concrete and Grading
- Dumpster and Debris Removal
- Plumbing
- Carpet
- Interior Build Out
- Earth Anchors

• Water, sewer and septic to the structure

TERMS:

TO BE DETERMINED:

Total \$122,400.00

- *Deposits are nonrefundable
- *After frame erected refers to center bays only for draw
- *Terms in this proposal supersede all others
- *Proposal must be signed and returned to Tiffany Structures

Delays due to other contractors or force majeure will be paid at an agreed upon sit rate of \$ 400 per hour or *\$ 4,000.00 per day, plus equipment costs.

*Once crew arrives on site, if there is a project delay due to no fault of our own, you will be billed sit rate in the amount of \$ 4,000.00 per day plus equipment costs until project can start.

Please ACH to: Raymond K. Tiffany; dba: Tiffany Structures

Bank of America Account #: 325018827879 Routing #: 121000358

Or overnight to:

Tiffany Structures 4802 View Drive San Antonio, Texas

Note:

This price is based on all materials being on site at time of arrival on site.

Off load day does not count against schedule. All change orders must be signed before said work can be started and be paid upon completion of said change order. This is a Pre-Engineered Proposal. Pricing may change with Engineering. Pricing subject to change with Room and Equipment Availability.

Change order causes:

Changes in Structure after proposal date
Undisclosed items as of date of proposal
Damage by other trades or delays
Obstructions at base plates or earth anchors will create a change order
This is not an all inclusive list

Thank you for the opportunity to bid on this project. If you have any questions, please don't hesitate to call. Thank you once again for your consideration

Best Regards,

Ray Tiffany

Jeff Harwood

(619) 905-9684	(619) 905-9952
Owner	Project Manager
raytiffany@tiffanystructures.com	jeffharwood@tiffanystructures.com
Signature	Signature
Date	Date
Acceptance of proposal - by resport have the authority to approve this pusing below you agree to all terms	nsible party. By signing below, I am confirming I roposal and any change orders requested. By slisted above.
Name	Title
Signature	Date

This bid/proposal is the sole property of Tiffany Structures. Its confidentiality is vital to our ability to keep our prices competitive. Any other use without written consent is illegal and punishable by law. Also note that the sharing of this information between bidders is prohibited.

Tiffany Structures although a new company forming in 2011 we have experience that spans over 45 years. We are the most experienced in the business. The Owner, Ray Tiffany has been in construction over 47 years and has been working on Sprung Structures since 1992. Jeff Harwood, the Company's Project Coordinator has been in the construction field for over 45 years and a Sprung Erector for the last 14 years. Our staff has an average of five years' experience in this specialized field.

We have had the distinction of erecting a Sprung Structure over the Utah Olympic swimming pool, the Deep Water Horizon oil drill rig in New Orleans on the NASA base, Harvard Business School in Boston, as well as other high profile projects. With our vast knowledge and experience in this specialized field we can save you valuable time and money.

Below is a list of our completed projects

D.N.V Deep Water Horizon Oil Well New Orleans, LA at the NASA base for the US Coast Guard, aka British Petroleum (BP)
Fort Sam Houston, San Antonio TX. The SAMMC Project
Camp Pendleton, Camp Del Mar Special Forces

DHL Services O'Hara Airport
LAX, Air Bus luggage Structure on the tarmac
U S Army Scofield Barracks, Hawaii 54 Structures
Castle Rock Community Recreation Center (over pool), Castle Rock, Colorado
Target Logistics' 6 Structures 43,740 Square Feet, Turn Key

Gateway Company St Louis, MO Halliburton Corp. Dickinson ND Preston Park Elementary Roanoke, VA Alliance Church Alliance, TX Church of the Bibles Houston, TX Wilson Supply George West, TX Alamo College San Antonio, TX EG Source Orville, CA Running Creek Casino CA Red Dog Ice Carrion Creek, TX Stone Brae Golf Hayward, CA Harvard Business School, Boston, MA Round Hill Elementary, Roanoke, VA Elko Gold Mine, Elko, NV BHI: New Town ND Marathon Oil New Town, ND Craig Energy Williston, ND San Diego Veterans Homeless Shelter BMW Greely, SC Fort Hood Killeen Texas Nova Companies Louisiana Gym Dismantles Southwest Airlines, Dallas, TX Vestas Wind Technology, Brighton and Windsor, Colorado

Kern Olympic Pool UT Hasslet Christian Church Aqua Farms VA Kennecott Copper Mine, UT Probst Electric MT. Livermore VA. Hospital CA San Mateo Fire Dept. CA Puerto Rico re-skin Bell Auto Peoria, A7 KIA of Bedford, Ohio Hilton Double Tree, SD San Diego Zoo Cripple Creek Gold Mine, CO Aberdeen Proving Grounds Pauma Casino, San Diego, CA Marathon Oil, Dunn Center, ND San Diego Homeless Shelter Beaver Creek Energy, New Town, ND City of Thornton Colorado Gila Bend AZ Air Force Base Woods Valley Golf Course, San Diego, CA Living Exhibit, Palm Springs, CA



REFERENCES

154 Bunker Hill Rd. South Mills, NC Charles Verde <u>cverdey@aol.com</u>

• Take down, relocate and re-erect

Preston Park Elementary School 2314 Patterson Ave. SW, Roanoke VA. Stan Breakell 540-345-7309 Breakell-inc.com

• 24017 erect 80'x91'

Running Creek Casino 1020 highway 20 Upper Lake CA Lanny Haas Kitchell Corp 520-275-9117 <u>lhaas@kitchell.com</u>

Erect a 110'x 333'

EC Source Orville, CA Jared Watts 480-466-4096

80'x 90' take-down contact

Puerto Rico Bill Alexander 281-782-4337

Re-skin 50' x 100'

For a recommendation from Sprung Structures personnel, please call 713-782-6888

Best Regards,

Ray Tiffany Tiffany Structures 13162 Hwy 8 Bus. El Cajon, CA 92021 P# 619-905-9684 Jeff Harwood Tiffany Structures 4802 View Drive San Antonio, Texas 78228 619-905-9952 210-455-3744



INDEX

School District 49

Odyssey Allies Learning Center & Modular Replacement

- 1. Pricing Recap
- 2. Exclusions, Qualifications & Clarifications
- 3. Detailed Estimate
- 4. Construction Schedule
- 5. Design Build Mechanical & Electrical Information



District 49 Odyssey Allies Learning Center & Modular Replacement

28-Mar-17

Schematic Design Estimae												
Description:			Base Bid	Alternate 1		Alfornato 2	V	C chamber	A 14			
			Constant			יייייייייייייייייייייייייייייייייייייי	2	Alternate 3	Alte	Alternate 4		Total
			Shrung	Add Fire		Lights	_	DX Split	Ado	Add sound		
			orructure	Protection &		Flourescent	Sys	System for IT	batts	batts above		
				Service Line	a L	to LED	O	Cooling	acto	act ceilings		
Sprung Structure	15,860 SF		1.419.622	91 720	00	1777		2.0				
					2	017,41		12,400	The second secon	15,300	encemental la servicio de la compansión de	1,553,882
Subtotal Direct Costs		49	1,419,622	\$ 91.720	8	14 775	4	12 AGE	9	45 200	•	
Building Permit	1.10%		15,616	1 000	00	163	•	4,400	P-	005,61	A	1,553,882
Plan Check Fee (50% of permi)	0.21%		2 981	5. 7	100	5 6		13/		168		17,093
Fire Department/Misc Permits	0.10%		1,304	2	2 6	2		97		32		3,263
		6	1,000		28	14		12		15		1.523
Liability Insurance	. ,000	A	1,439,611	\$ 93,011	4	14,983	69	12,641	49	15,515	49	1.575.761
	0,000	ŀ	14,396			150		126		155		15 758
Estimating Configuration	2000	en-	1,454,007	\$ 93,942	5	15,133	69	12,767	69	15,671	69	1 591 519
Construction Continuous	3.00%		43,620	N	28	4		4		ı,		43.661
Construction continuaency	7.50%	1	36,350	2,349	<u>ق</u>	378		319		392		30,001
		69-	1,533,977	\$ 96,318	8	15,516	8	13.090	69	16.067	¥	09,700
;									>	2,00	•	1,0/4,908
Construction Fee	4.85%		74,398	4,671	~	753		635		622		81,236
Schematic Design					serves statements							
Estimate	Total	€>	1,608,375	\$ 100,989	69	16.268	€9	13.725	4	16 846	¥	1 756 204
	12.			,			+		-	2	?	1,700,204
	R		15,860									
Esse	Ease Bid Cost per SF		\$101.41									

NOT 8 15

Activity ID	Activity ID	Remaining Start	Cie Cie	April 2017	May 2017	June 2017	7 July 2017	-	August 2017	Soptember 2017	stement description	Children 2017	Children Sold
		Duration		27 03 10 17 24	01 08 15 22	29 05 12	19 26 03	24 31 07	21 28	04 11 18 25	-	23	30 06 13 20
District 49 Oc	District 49 Ochyssey Allies Learning C	171 28-Mar-17	21-Nov-17								-48		
Preconstruction-1	Silon-1	45 28-Mar-17	29-May-17			7 29-May-17, Preconstruction-1	onstruction-1						
A1050	Submit proposal	0 28-Mar-17	28-Mar-17	Submit proposal									
A1060 F	Review and accept proposal	5 28-Mar-17	03-Apr-17	Review and accept proposal	roposal								
A1070 C	Construction document preparation	20 04-Apr-17	01-May-17		 Construction document preparation 	nt preparation							
A1080 F	Permitting	20 02-May-17	29-May-17			- Permitting							
A1090 F	Pricing verification	15 02-May-17	22-May-17		Pric	Pricing verification							
A1210 F	Notice to proceed	2 23-May-17	24-May-17		Ž	El Notice to proceed							
Construction		128 26-May-17	21-Nov-17								delination and the second		
Earthwork/	Earthwork/ Foundations	36 26-May-17	14-Jul-17			-	V 14-	▼ 14-Jul-17, Earthwork/ Foundations	undations				
A1220	kast day of school	1 26-May-17*	26-May-17			last day of school							
A1230 F	Remove existing modulars	5 29-May-17	02-Jun-17			Remove existing modulars	ing modulars				****		
A1100 C	Grading	4 05-Jun-17	08-Jun-17			Grading							
	Footing Excavation	3 09-Jun-17	13-Jun-17			Fool	Footing Excavation						
A1120 S	Spread foolings	7 14-Jun-17	22-Jun-17				Spread footings						
A1130 C	Concrete stem wall	6 23-Jun-17	30-Jun-17				Concrete stem wall	wall					
A1140 L	UG Plumbing	5 03-Jul-17	07-Jul-17				UG Plumbing	guid					
A1150 L	UG Fire Sprinkler	4 03-Jul-17	06-Jul-17				UG Fire Sprinkler	orinkler					
A1160 L	UG Electrical	4 03-Jul-17	06-Jul-17				UG Electrical	al			•••		
	Backfill	2 03-Jul-17	04-301-17				D Backfill						
A1180 F	Form Rebarl Pour SOG	5 10-Jul-17	14-Jul-17				For	Form/ Rebar/ Pour SOG					
Building 1 (135 x 60)	35 x 60)	55 17-Jul-17	29-Sap-17								▼ 29-Sep-17	29-Sep-17, Building 1 (135 x 60)	x 60)
Rough Ins		34 17-Jul-17	31-Aug-17					THE PROPERTY OF THE PERSON NAMED IN	31	31-Aug-17, Rough ins			
A1200 E	A1200 Erect building 1	17 17-Jul-17	08-Aug-17					Erec	Erect building 1				
A1500 Layout	ayout	1 09-Aug-17	09-Aug-17				- • • •	Lay	Layout				
A1510 F	A1510 Hangductwork	7 10-Aug-17	18-Aug-17						Hang ductwork	ť			
A1520 F	A1520 Pfurnbing waste & vent rough	3 10-Aug-17	14-Aug-17						Plumbing waste & vent rough	& vent rough		****	
A1530 C	A1530 OH domestic/ plumbing rough	3 10-Aug-17	14-Aug-17						OH domestic/ plumbing rough	mbing rough			
A1540 C	A1540 OH electric rough	5 10-Aug-17	16-Aug-17						OH electric rough	45			
A1550 C	A1550 Critical Modular wall installation	1 15-Aug-17	15-Aug-17					-	Critical Modular wall installation	wall installation			
A1570 F	A1570 Plumbing rough walls	5 16-Aug-17	22-Aug-17						Plumbing rough walls	rough walls			
A1590 C	A1590 OH rough inspection	1 21-Aug-17	21-Aug-17						OH rough inspection	nspection			
A1710 h	A1710 Install modular walls	8 21-Aug-17	30-Aug-17						Inst	Install modular walls			
A1580 F	A1580 Roughwall inspection	5 23-Aug-17	29-Aug-17						Roug	Rough wall inspection			
A1730 Ir	A1730 Install data systems	5 25-Aug-17	31-Aug-17		***************************************					Install data systems			
A1560 E	A1560 Electric rough walls	3 29-Aug-17	31-Aug-17						8	Electric rough walls			
Interior Finishes	Ishes	22 31-Aug-17	29-Sep-17								▼ 29-Sep-17,	V 29-Sep-17, Interior Finishes	
A1740 lr	A1740 Install plumbing fixtures	3 31-Aug-17	04-Sep-17						TOTAL .	Install plumbing fedures	odures		
A1790 F.	A1790 F.A devices & trim	3 31-Aug-17	04-Sep-17							FA devices & trim			
A1720 A	A1720 Acst ceiling grid + borders & M/E tiles	4 01-Sep-17	06-Sep-17							Acst ceiling grid + borders & M/E tiles	+ borders & M/I	E tiles	
A1750 Ir	A1750 Install tolet room specialties	4 05-Sep-17	08-Sep-17			7.70			13	Install tollet room specialties	om specialties		
A1760 G	A1760 GRD's @ acst cellings	2 07-Sep-17	08-Sep-17							GRD's @ acst ceilings	t ceilings		
A1770 A	A1770 Adjust fre prot heads to acst ceilings	2 07-Sep-17	08-Sep-17							Adjust fire prot heads to acst cellings	t heads to acst o	cellings	
A1780 E	A1780 light fatures @ acst ceilings	3 07-Sep-17	11-Sep-17							light fixtures @ acst ceilings	s @ acst ceilings	σħ.	
A1800 A	A1800 Acst tile install	5 11-Sep-17	15-Sep-17							Acst tile install	install		
Actual Work	♦ ♦ Milestone				Page 1 of 2	of 2							
Remaining Work	ork Vermary			District 49	District 49 Odyssey Allies Leaming Center Modular Replacement	Conter Modular B	Anlacement						
						Comment manager							



Qualifications and Clarifications

Division 1 Summary

The following fees are not included in our proposal:

- 1) Utility development/tap fees.
- 2) Architectural and structural engineering. (See MEP for engineering inclusions)
- 3) Testing services.
- 4) Taxes.

The following costs are not included in this estimate:

- 1) Cost of Performance and Payment Bonds.
- 2) Cost of Builder's Risk Insurance.
- 3) Utility usage cost.

Contingencies:

- 1) Design Contingency
- Uses: Scope for additional space, added quantities of materials, enhanced quality of materials, code revisions, owner-requested items, additional equipment and/or capacity. Not included in this estimate.
- 3) Estimating Contingency
 Uses: Estimating accuracy based on quantities assumed or measured, unanticipated market conditions, lack of bidding competition, subcontractor defaults, interfacing omissions between work categories, errors of the construction manger, general condition overruns, and any other necessary costs that do not require a change order. Use of this contingency is only allowed with written approval by the Owner. 3% Included
- 4) Construction Contingency 2.5% Included
 In preparing the Guaranteed Maximum Price proposal, the Contractor shall include a
 contingency for the Contractor's exclusive use to cover those costs considered
 reimbursable as the Cost of the Work but not included in a Change Order. The
 contingency use may include, but is not limited to, costs associated with estimating
 accuracy, omissions of the estimate, discrepancies or interfacing omissions between
 subcontractors and suppliers scope of work, subcontractor defaults, self-performed and
 general condition work over runs, market conditions, acts of war, acts of God and other
 costs incurred by the Contractor in performance of the work.



The Construction Contingency shall not be used when the work is properly the subject of a change order including but not limited to instances of unforeseen or differing job/site conditions, drawing coordination issues, A&E errors and omissions, code requirements or owner scope issues. The owner will be informed of the use of the Construction Contingency on a regular basis and all unused contingency will be deducted from the contract sum at the completion of the project.

- 5) We have discussed schedule with Sprung Structures as well as AMH. Installation durations have been included per information given by them.
- 6) Fire watch is not included

DIVISION 2

- 7) Temporary Security Fencing has been included around the construction perimeter. (permanent fencing is too short to be used for construction)
- 8) Perimeter drain may be required. Pricing will be included if required pending final design.
- 9) A chain link fence has been included to enclose the mechanical units
- 10) No landscaping restoration has been included.
- 11) Existing sanitary service is 4" or larger within 5' of new building
- 12) Existing gas service capacity is adequate
- 13) Existing gas meter is adequate
- 14) A gas sub-meter is not required

DIVISION 3

- 15) We have included a continuous foundation system for the two sprung structures. Foundations have been included as follows:
 - a. A 1'6"w x 1'h continuous footing has been included around the build perimeter.
 - b. A 12'w x 2'h stemwall has been included around the building g perimeter.
- 16) Slab on grade has been included at 4" thick with 1.4 WWF.
- 17) The two links (between existing school and building & between two buildings) have been included as a thickened edge slab. No foundations are included for that work.
- 18) Housekeeping pads for RTU's have been included

DIVISION 4

19) NIC

DIVISION 5

20) NIC

DIVISION 6

21) NIC



DIVISION 7

22) Dampproofing has been included on the exterior stemwalls

23) Perimeter insulation has been included on all the stem walls

DIVISION 8

24) All interior doors to be provided and installed by modular wall system (D49 vendor)

25) All exterior doors/ windows to be furnished by sprung structures (D49 vendor)

DIVISION 9

26) It is our recommendation that the school add loose laid batt insulation above the ACT Ceiling to help reduce noise from classroom to classroom. Sound batts above the act ceiling will aid in sound control due to exterior weather. (This recommendation is based on conversation with the manager of the sprung structures operated by El Paso County. See alternate pricing).

27) All walls to be the Modular wall system furnished and installed direct by D49.

28) The modular walls in the bathrooms are assumed to have appropriate surface for wet wall use (FRP or similar)

29) The modular walls are assumed to be able to anchor the toilet partitions/ accessories/ lavatories

30) A unistrut grid has been included 4' OC perpendicular to the structure. This grid will be used to anchor ductwork, electrical, ACT, etc... (items required by code to be anchored more frequently than 15' OC)

31) Standard 2' x 4' x 15/16" suspended grid ceiling system with mid-grade lay-in acoustical ceiling tile is included

32) Ceiling grid has been included as one grid across the top of the modular walls so that the walls remain modular without ceiling reconfiguration

33) Carpet material allowance has been included at \$2.50/ SF

DIVISION 10

34) Toilet partitions have been carried as floor mounted, overhead braced baked enamel.

DIVISION 11

35) NIC

DIVISION 12

36) All furniture, millwork, display boards are to be furnished and installed by D49

DIVISION 13

37) Sprung structure package to be supplied by D49 per quotes dated 3/13/17. Package to be onsite per the construction schedule

38) The existing modular trailers are to be removed by D49



DIVISION 14

39) NIC

DIVISION 21

40) A fire protection system is not included in the base bid. We have provided an add alternate allowance for this work, to be determined upon final design.

DIVISION 22

- 41) Heating and Plumbing Engineers has provided budgeting for this project as a Design Build Subcontractor. Farris Engineering or ME Engineering has been included as the project designer
- 42) Pipe & Fitting
 - a. Underground sanitary PVC/DWV solid core
 - b. Aboveground sanitary CI no hub
 - c. Domestic water type L copper, crimp or solder fittings, PEX fixture run-outs
- 43) Fixtures per the space plan
 - a. (3) ADA height floor mounted tank type water closets
 - b. (6) standard height floor mounted tank type water closets
 - c. (3) wall hung urinals with wall plate and manual flush valves
 - d. (4) 36" semi-circular, hand wash basins with manual faucets
 - e. (1) wall hung lavatory with carrier and single lever faucet
 - f. (2) bi-level electric water coolers
 - g. (1) fiberglass mop basin
 - h. (1) 20gauge stainless steel single compartment sink with single lever faucet
 - i. (4) floor drains with "trap guards" (restrooms)

44) Water heating

- a. (2) 6kw electric, 20-gallon storage water heater heaters. Each located above the Boys or Girls wash basins
- b. Re-circulation pump
- c. (1) 1.5 kw point of use water heater located below the single bathroom lavatory
- d. (1) 3.0 kw point of use water heater located below the conference room sink

45) Miscellaneous:

- a. 1.5" water service from 5'-0" outside (assumed the existing water line to the modular is 1.5" or larger)
- b. 1.5" RPBFP, PRV (assumed location is near restrooms on exterior wall)
- c. (2) exterior frost proof hose bibs

46) Gas piping

- a. aboveground gas piping tie ins to existing gas piping on "house" side of meter (assumed existing gas line serving modular is sufficient to serve the new design)
- b. underground gas piping (not included in base bid SEE ADD ALTERNATE)
 - separate to each RTU / in the same trench when possible
 - 360 feet to north RTU ii.
 - iii. 265 feet to south RTU



DIVISION 23

- 47) Heating and Plumbing Engineers has provided budgeting for this project as a Design Build Subcontractor. Farris engineering has been included as the project designer
- 48) D49 campus wide Automated Logic DDC controls (Integrated Control Systems) (not included in base bid SEE ADD ALTERNATE)
- 49) Our proposed system is a Constant Volume Bypass system as manufactured by Carrier or Trane
- 50) Our current budget is based on Carrier DX cooling / gas heating, constant volume rooftop units located on grade.
 - a. North wing (1) 27.5 ton (nominal) RTU
 - b. South wing (1) 25 ton (nominal) RTU
- 51) Zoning see attached zoning layout Value engineering can be achieved by reducing the amount of zones in the building
 - c. (14) zone dampers/thermostats
 - d. (2) zone dampers with electric reheat/thermostats
- 52) Lay-in louvered face diffusers
- 53) Perforated face return air grilles with "duct-board" sound attenuator elbows
- 54) (4) ceiling recessed electric cabinet unit heaters
- 55) Toilet exhaust fan inline cabinet type discharging through a wall louver

DIVISION 26

- 56) Berwick Electric has provided budgeting for this project as a Design-Build Subcontractor.
- 57) Any required AV capabilities to be furnished and installed by D49



Sprung Structure Addition	Description	Quan Un	Total	ch 28, 2017 \$/Ur
Substructure				
Footings 1-1/2"W x 1"H	Sprung Structure Addition	15,860 SF		
Footing Concrete Concrete Add Mixtures - Accelerators Concrete Pumping - Priced Per CY Forming - Footings 1,594 SF 9,985 6,26 Form Rental (1 Month) 1,594 SF 1,594 1,018 1,018 1,017 1,595 SF 1,594 1,018 1,017 1,595 SF 1,594 1,018 1,017 1,018 1,017 1,018 1,017 1,018 1,017 1,018 1,017 1,018	Substructure	15,860 SF		
Concrete Add Mixtures - Accelerators Concrete Pumping - Priced Per CY Forming - Footings 1,594 SF 9,985 62, Form Rental (1 Month) 1,594 SF 1,594 1,507 2,500 3,5	Footings 1-1/2"W x 1'H	1,195 SF		
Concrete Add Mixtures - Accelerators Concrete Pumping - Priced Per CY 46 CY 47 CY 40 CY 41 Lot 41 Lot 41 Lot 42 Lot 44 EA 411 52.8 48 A 211 52.8 51 TN 5,156 1,031.2	Footing Concrete	46 CY	6,669	144.99
Forming - Footings 1,594 SF 9,985 62. Form Rental (1 Month) 1,594 SF 1,594 SF 1,594 1.0 Haul Forms Truck Rental 1 EA 1,018 1,017.7 Steps BOW 4 EA 211 52.8 Rebar Material 5 TN 5,156 1,031.2 Rebar Labor 5 TN 2,500 500.0 Total Footings 1-1/2"W x 1"H 1,995 SF 27,947 23.3 Stem Wall 12"w x 2"H 1,804 SF 5 26,589 7.3 Form Rental (1 Month) 3,608 SF 26,589 7.3 Form Rental (1 Month) 3,608 SF 3,608 1.0 Rebar Material 7 TN 7,218 1,031.2 Rebar Labor 7 TN 3,500 500.0 Dampproofing 1,804 SF 5,412 3.0 Dampproofing 1,804 S	Concrete Add Mixtures - Accelerators	46 CY	-	
Form Rental (1 Month) 1,594 SF 1,594 1,194 Haul Forms Truck Rental 1 EA 1,018 1,017.7 Steps TOW 4 EA 211 52.8 Steps TOW 4 EA 211 52.8 Rebar Material 5 TN 5,166 1,031.2 Rebar Labor 5 TN 2,500 500.0 Total Footings 1-1/2"W x 1"H 1,195 SF 27,947 23.3 Stem Wall 12"w x 2"H 1,804 SF Stem Wall Concrete 70 CY 10,272 146.7 Concrete Pumping - Priced Per CY 70 CY 916 13.0 Growth Rebar (1 Month) 3,608 SF 3,608 F 3,608 F 3,608 SF 3,6		46 CY	602	13.09
Haul Forms Truck Rental		1,594 SF	9,985	6.26
Steps TOW		1,594 SF	1,594	1.00
Steps BOW		1 EA	1,018	1,017.78
Rebar Material 5 TN 5,156 1,031.2 Rebar Labor 5 TN 2,500 500.0 Total Footings 1-1/2"W x 1"H 1,195 SF 27,947 23.3 Stem Wall 12"w x 2"H 1,804 SF 27,947 23.3 Stem Wall Concrete 70 CY 10,272 146.7 Concrete Pumping - Priced Per CY 70 CY 916 13.0 Rebar Material 7 TN 7,218 1,031.2 Rebar Labor 7 TN 3,500 500.0 Dampproofing 1,804 SF 5,412 3.0 Perimeter Insulation 1,804 SF 4,769 2.6 Fortal Stem Wall 12"w x 2"H 1,804 SF 62,285 34.5 Stabs on Grade Concrete 202 CY 25,021 123.8 Concrete Pumping - Priced Per Cy 202 CY 2,643 13.0 Concrete Pumping - Priced Per Mob. 1 EA 1,200 1,200.0 Forming - Slabs on Grade Concrete 202 CY 2,643 13.0 Concrete Pumping - Priced Per Mob. 1 EA 1,200 1,200.0 Forming - Slabs on Grade 35 LF 258 7.3 NWF Mat 6x6 1.4x1.4 168 SQ 1,386 8.2 Concrete Finishing 15,300 SF 13,005 0.8 Concrete Finishing 15,300 SF 779 0.0 Sawcutting 2,550 LF 2,550 1.0 Concrete Finishing 15,300 SF 7,637 0.5 Generate Finishing 15,300 SF 7,637 0.5 Fortal Slabs on Grade Building links 560 SF Stabs on Grade Concrete 7 CY 867 123.8 Stabs on Grade Building links 560 SF Stabs on Grade Concrete 7 CY 92 13.00		4 EA	211	52.86
Stem Wall 12"w x 2"H	Steps BOW	4 EA	211	52.86
Stem Wall 12"w x 2"H	Rebar Material	5 TN	5.156	1,031.20
Total Footings 1-1/2"W x 1"H	Rebar Labor	5 TN	125.035.25	500.00
Stem Wall Concrete	Total Footings 1-1/2"W x 1'H	1,195 SF		23.39
Concrete Pumping - Priced Per CY Forming - Grade Beams 6' or less Form Rental (1 Month) Rebar Material Rebar Material Rebar Labor Repart Labor Repar	Stem Wall 12"w x 2'H	1,804 SF		
Forming - Grade Beams 6' or less 3,608 SF 26,589 7.3 Form Rental (1 Month) 3,608 SF 3,608 1.0 Rebar Material 7 TN 7,218 1,031.2 Rebar Labor 7 TN 3,500 500.0 Dampproofing 1,804 SF 5,412 3.0 Perimeter Insulation 1,804 SF 4,769 2.6 Fotal Stem Wall 12"w x 2'H 1,804 SF 62,285 34.5 Slabs on Grade 15,300 SF Cloncrete Pumping - Priced Per Cy 202 CY 25,021 123.8 Concrete Pumping - Priced Per Mob. 1 EA 1,200 1,200.0 Forming - Slabs on Grade 35 LF 258 7.3 WWF Mat 6x6 1.4x1.4 168 SQ 4,331 25.7 WWF Lab 6x6 1.4x1.4 168 SQ 1,386 8.2 Concrete Finishing 15,300 SF 779 0.0 Concrete Curing 15,300 SF 779 0.0 Concrete Curing 15,300 SF 7,637 0.5 Concrete Curing 2,550 LF 2,550 1.0 Forming - Slabs on Grade 15,300 SF 7,637 0.5 Forming - Slabs on Grade 15,300 SF 7,637 0.5 Forming - Slabs on Grade 15,300 SF 7,637 0.5 Forming - Slabs on Grade 15,300 SF 7,637 0.5 Forming - Slabs on Grade 15,300 SF 58,811 3.8 Slabs On Grade Building links 560 SF Slabs on Grade Concrete 7 CY 867 123.8	Stem Wall Concrete	70 CY	10,272	146.75
Forming - Grade Beams 6' or less Form Rental (1 Month) Form Material Form Form Material Form Materia	Concrete Pumping - Priced Per CY	70 CY		13.09
Torm Rental (1 Month) 3,608 SF 3,608 1.0	Forming - Grade Beams 6' or less	3,608 SF	26,589	7.37
Rebar Material 7 TN 7,218 1,031.2 Rebar Labor 7 TN 3,500 500.0 Dampproofing 1,804 SF 5,412 3.0 Perimeter Insulation 1,804 SF 4,769 2.6 Total Stem Wall 12"w x 2"H 1,804 SF 62,285 34.5 Slabs on Grade 15,300 SF 5 Slabs on Grade Concrete 202 CY 25,021 123.8 Concrete Pumping - Priced Per Cy 202 CY 2,643 13.0 Concrete Pumping - Priced Per Mob. 1 EA 1,200 1,200.0 Concrete Pumping - Priced Per Mob. 1 EA 1,200 1,200.0 Concrete Pumping - Slabs on Grade 35 LF 258 7.3 NWF Mat 6x6 1.4x1.4 168 SQ 4,331 25.7 NWF Lab 6x6 1.4x1.4 168 SQ 1,386 8.2 Concrete Finishing 15,300 SF 779 0.0 Concrete Curing 15,300 SF 779 0.0 Sawcutting 2,550 LF 2,550 1.0 Hand Excavation - Thick Edge CY - Yapor Barrier And Tape - Includ	Form Rental (1 Month)			1.00
Rebar Labor 7 TN 3,500 500.00 Dampproofing 1,804 SF 5,412 3.00 Perimeter Insulation 1,804 SF 4,769 2.60 Total Stem Wall 12"w x 2'H 1,804 SF 62,285 34.5 Slabs on Grade 15,300 SF Slabs on Grade Concrete 202 CY 25,021 123.8 Concrete Pumping - Priced Per Cy 202 CY 2,643 13.00 Concrete Pumping - Priced Per Mob. 1 EA 1,200 1,200.00 Forming - Slabs on Grade 35 LF 258 7.3 WWF Mat 6x6 1.4x1.4 168 SQ 4,331 25.7 WWF Lab 6x6 1.4x1.4 168 SQ 1,386 8.2 Concrete Finishing 15,300 SF 13,005 0.8 Concrete Curing 15,300 SF 779 0.00 Sawcutting 2,550 LF 2,550 1.00 dand Excavation - Thick Edge CY -	Rebar Material	7 TN	5	
Dampproofing 1,804 SF 5,412 3.0 Perimeter Insulation 1,804 SF 4,769 2.6 Total Stem Wall 12"w x 2'H 1,804 SF 62,285 34.5 Slabs on Grade 15,300 SF 5 Slabs on Grade Concrete 202 CY 25,021 123.8 Concrete Pumping - Priced Per Cy 202 CY 2,643 13.0 Concrete Pumping - Priced Per Mob. 1 EA 1,200 1,200.0 Forming - Slabs on Grade 35 LF 258 7.3 VWF Mat 6x6 1.4x1.4 168 SQ 4,331 25.7 VWF Lab 6x6 1.4x1.4 168 SQ 1,386 8.2 Concrete Finishing 15,300 SF 779 0.0 Concrete Curing 15,300 SF 779 0.0 Sawcutting 2,550 LF 2,550 1.0 dand Excavation - Thick Edge CY - Vapor Barrier And Tape - Include 10% waste 15,300 SF 7,637 0.5 Total Slabs on Grade Concrete 7 CY 867 123.8 Glabs on Grade Concrete 7 CY 867 123.8 Concrete P	Rebar Labor		10 to 100	
Perimeter Insulation	Dampproofing			
Total Stem Wall 12"w x 2'H	Perimeter Insulation			
Sabs on Grade Concrete 202 CY 25,021 123.8	Total Stem Wall 12"w x 2'H			34.53
Salabs on Grade Concrete 202 CY 25,021 123.8 Concrete Pumping - Priced Per Cy 202 CY 2,643 13.0 Concrete Pumping - Priced Per Mob. 1 EA 1,200 1,200.0 Forming - Slabs on Grade 35 LF 258 7.3 WWF Mat 6x6 1.4x1.4 168 SQ 4,331 25.7 WWF Lab 6x6 1.4x1.4 168 SQ 1,386 8.2 Concrete Finishing 15,300 SF 13,005 0.8 Concrete Curing 15,300 SF 779 0.0 Sawcutting 2,550 LF 2,550 1.0 Hand Excavation - Thick Edge CY - Vapor Barrier And Tape - Include 10% waste 15,300 SF 7,637 0.5 Total Slabs on Grade 15,300 SF 58,811 3.8 Slabs on Grade Building links 560 SF Slabs on Grade Concrete 7 CY 867 123.8 Concrete Pumping - Priced Per Cy 7 CY 92 13.0	Slabs on Grade	15,300 SF		
Concrete Pumping - Priced Per Cy 202 CY 2,643 13.0 Concrete Pumping - Priced Per Mob. 1 EA 1,200 1,200.0 Forming - Slabs on Grade 35 LF 258 7.3 NWF Mat 6x6 1.4x1.4 168 SQ 4,331 25.7 NWF Lab 6x6 1.4x1.4 168 SQ 1,386 8.2 Concrete Finishing 15,300 SF 13,005 0.8 Concrete Curing 15,300 SF 779 0.0 Sawcutting 2,550 LF 2,550 1.0 Hand Excavation - Thick Edge CY - Vapor Barrier And Tape - Include 10% waste 15,300 SF 7,637 0.5 Total Slabs on Grade 15,300 SF 58,811 3.8 Slabs on Grade Building links 560 SF 58,811 3.8 Concrete Pumping - Priced Per Cy 7 CY 867 123.8 Concrete Pumping - Priced Per Cy 7 CY 92 13.0	Slabs on Grade Concrete		25.021	123.87
Concrete Pumping - Priced Per Mob. Forming - Slabs on Grade NWF Mat 6x6 1.4x1.4 NWF Lab 6x6 1.4x1.4 NWF Lab 6x6 1.4x1.4 Concrete Finishing Concrete Finishing Concrete Curing Sawcutting Hand Excavation - Thick Edge CY Apor Barrier And Tape - Include 10% waste Cotal Slabs on Grade Building links Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Total Slabs on Grade Conc	Concrete Pumping - Priced Per Cy	202 CY		13.09
Forming - Slabs on Grade WWF Mat 6x6 1.4x1.4 WWF Lab 6x6 1.4x1.4 Concrete Finishing Concrete Curing Sawcutting Hand Excavation - Thick Edge Wapor Barrier And Tape - Include 10% waste Conda Slabs on Grade Building links Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Concrete Pumping - Priced Per Cy Concrete Pumping - Slabs on Grade Total Slabs on Grade Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Concrete Pumping - Priced Per Cy Total Slabs on Grade Concrete Total Slabs	Concrete Pumping - Priced Per Mob.		1000000000	
NWF Mat 6x6 1.4x1.4 168 SQ 4,331 25.7 NWF Lab 6x6 1.4x1.4 168 SQ 1,386 8.2 Concrete Finishing 15,300 SF 13,005 0.8 Concrete Curing 15,300 SF 779 0.0 Sawcutting 2,550 LF 2,550 1.0 Hand Excavation - Thick Edge CY - Vapor Barrier And Tape - Include 10% waste 15,300 SF 7,637 0.5 Total Slabs on Grade 15,300 SF 58,811 3.8 Slab On Grade Building links 560 SF Glabs on Grade Concrete 7 CY 867 123.8 Concrete Pumping - Priced Per Cy 7 CY 92 13.0	Forming - Slabs on Grade	35 LF		7.37
## A Stab On Grade Building links ## A Stab On Grade Pumping - Priced Per Cy	WWF Mat 6x6 1.4x1.4	168 SQ		25.78
15,300 SF	WWF Lab 6x6 1.4x1.4	168 SQ		
15,300 SF 779 0.0	Concrete Finishing		10/08/100000	0.85
2,550 LF 2,550 1.0	Concrete Curing	15,300 SF		0.05
Aland Excavation - Thick Edge	Sawcutting	2,550 LF	2.550	1.00
Vapor Barrier And Tape - Include 10% waste 15,300 SF 7,637 0.50 Fotal Slabs on Grade 15,300 SF 58,811 3.8 Slab On Grade Building links 560 SF Slabs on Grade Concrete 7 CY 867 123.8 Concrete Pumping - Priced Per Cy 7 CY 92 13.0	Hand Excavation - Thick Edge		_,	.,,,,
Fotal Slabs on Grade 15,300 SF 58,811 3.8 Slab On Grade Building links 560 SF 58,811 3.8 Slabs on Grade Concrete 7 CY 867 123.8 Concrete Pumping - Priced Per Cy 7 CY 92 13.0 Constraint Slabs on Grade 7 CY 92 13.0	/apor Barrier And Tape - Include 10% waste		7 637	0.50
Slabs on Grade Concrete 7 CY 867 123.8 Concrete Pumping - Priced Per Cy 7 CY 92 13.0	Total Slabs on Grade			3.84
Slabs on Grade Concrete 7 CY 867 123.8 Concrete Pumping - Priced Per Cy 7 CY 92 13.0	Slab On Grade Building links	560 SE		
Concrete Pumping - Priced Per Cy 7 CY 92 13.09	Slabs on Grade Concrete		867	123.87
forming Slobe on Crede	Concrete Pumping - Priced Per Cy			
	Forming - Slabs on Grade	130 LF	958	7.37



		Ma	rch 28, 2017
Description	Quan Un	Total	\$/Un
WWF Mat 6x6 1.4x1.4	6 SQ	155	25.78
WWF Lab 6x6 1.4x1.4	6 SQ	49	8.25
Concrete Finishing	560 SF	476	0.85
Concrete Curing	560 SF	29	0.05
Sawcutting	40 LF	40	1.00
Hand Excavation - Thick Edge	5 CY	401	80.26
Vapor Barrier And Tape - Include 10% waste	560 SF	280	0.50
Total Slab On Grade Building links	560 SF	3,346	5.98
HVAC equipment pads	200 SF		
Slabs on Grade Concrete	3 CY	372	123.87
Forming - Slabs on Grade	82 LF	604	7.37
WWF Mat 6x6 1.4x1.4	2 SQ	52	25.78
WWF Lab 6x6 1.4x1.4	2 SQ	16	8.25
Concrete Finishing	200 SF	170	0.85
Concrete Curing	200 SF	10	0.05
Total HVAC equipment pads	200 SF	1,224	6.12
Total Substructure	15,860 SF	153,615	9.69
Structure	15,860 SF		
Sprung Structure Erection	15,860 SF		
Erection equipment (forklift/ crane)	1 LS	11,000	11,000.00
Erection labor	32 DY	110,788	3,462.12
Total Sprung Structure Erection	15,860 SF	121,788	7.68
Total Structure	15,860 SF	121,788	7.68
Interiors	15,860 SF		
Floor Finishes	15,860 SF		
Carpet	15,860 SF	55,510	3.50
Carpet protection (hallways)	15,860 SF	1,586	0.10
Total Floor Finishes	15,860 SF	57,096	3.60
Unistrut support grid	15,300 SF		
Unistrut grid (bars 4' OC perpindicular to structure) 10 be used for support of structure hung items between structural membranes (ductwork, Act ceiling, conduit, plumbing, etc)	15,300 SF	48,195	3.15
Eyenut connectors to structure	170 - 4	4 000	05.75
Total Unistrut support grid	170 EA 15,300 SF	4,383 52,578	25.78 3.44
Ceiling Finishes	15,860 SF		
Acoustical Ceilings	15,860 SF	49,959	3.15
Total Ceiling Finishes	15,860 SF	49,959	3.15



Description	Quan Un	Total	arch 28, 2017 \$/Un
General Clean	15,860 SF		
General clean	21 WK	13,440	640.00
Total General Clean	15,860 SF	13,440	0.85
Composite crew	15,860 SF		
Composite Crew	21 WK	22,720	1,081.91
Total Composite crew	15,860 SF	22,720	1.43
Total Interiors	15,860 SF	195,793	12.35
Equipment and Furnishings	15,860 SF		
Toilet Partitions	10 EA		
Toilet Partitions- Baked Enamel	8 EA	6,400	800.00
Toilet Partitions - Urinal Screens	2 EA	300	150.00
Total Toilet Partitions	10 EA	6,700	670.00
Fire Extinguisher & Cabinets	4 EA		
Fire Extinguisher Cabinets- Baked Enamel Finish	4 EA	536	134.06
Fire Extinguisher- 10 Lb	4 EA	268	67.03
Total Fire Extinguisher & Cabinets	4 EA	804	201.08
Toilet Accessories	32 EA		
Paper Towel Dispenser/Trash	3 EA	1,125	375.00
Toilet Paper Dispenser	9 EA	900	100.00
Grab Bar	9 EA	720	80.00
Soap Dispenser (automatic, lav mounted)	5 EA	750	150.00
Mop Holder	1 EA	275	275.00
24" x 36" Framed Mirror	5 EA	1,425	285.00
Total Toilet Accessories	32 EA	5,195	162.34
Total Equipment and Furnishings	15,860 SF	12,699	0.80
Mechanical	15,860 SF		
Prime Mechanical	1 LS		
Design Build Mechanical	1 SF	357,150	357,150.00
DX Gas RTU's 460/3 Phase	2 EA	-	,
Ceiling cabinet unit heaters	4 EA	_	
5kw zone valve w/ electric reheat	1 EA	_	
3kw zone valve w/ electric reheat	1 EA	-	
n-line cabinet fan 1/4HP	1 EA	_	
Bi-level electric water coolers 6kw electric water heaters (located above the ceiling, above	2 EA	-	
wash basins)	2 EA	_	



1. EA	Description	Quan Un	Total	rch 28, 2017 \$/Ur
Saw electric point of use water heater (located below sink in conference room) 1 EA	1.5kw electric point of use water heater. (located below sink in			4,0.
Total Prime Mechanical 1 LS 357,150 357,150,00		1 EA	-	
Total Prime Mechanical 1 LS 357,150 357,150.00	conference room)	1 = 4		
Temperature Controls Temperature Controls Temperature Controls Inegrated Control System (Proprietary Quote) Total Temperature Controls Total Mechanical Total M			-	057 450 00
Temperature Controls 1 LS 75,200 75,200.00 Inegrated Control System (Proprietary Quote) 75,200 Total Temperature Controls 75,200 Total Mechanical 15,860 SF 432,350 27.26 Electrical 15,860 SF 432,350 27.26 Electrical 15,860 SF Prime Electrical 1 LS Mobilization 1 LS 11,900 11,900.00 Primay, Secondary, Switchgear, Distribution, Grounding 1 LS 36,010 36,010.00 Branch Power Circuiting 1 LS 63,795 63,795.00 Light Fixtures and Controls 1 LS 90,415 90,415 90,415 90,415 90,415 Mechanical Wiring 1 LS 24,135 24,135 24,135 Electrical 1 LS 49,260 49,280.00 Security - Stub Only 1 LS 49,260 49,280.00 Security - Stub Only 1 LS 4,995 4,795.00 Tele/Data site Conduits 1 LS 4,795 4,795.00 Tele/Data Site Conduits - Stubs Only 1 LS 8,030 8,030.00 Electrical Engineering and Preconstruction 1 LS 25,855 25,855.00 Total Prime Electrical 15,860 SF 316,105 316,105.00 Total Prime Electrical 15,860 SF 316,105 19,93 Building Sitework 15,860 SF Temporary Fence 714 LF 1,714 2,40 Total Temporary Fence 714 LF 1,714 2,40 Total Temporary Fence 714 LF 1,714 2,40 Total Temporary Fence 714 LF 3,142 4,40 Surveying 1 LS 3,000 3,000.00 Layout Building 2 WK 3,665 1,832.58 Surveying 1 LS 3,000 3,000.00 Layout Building 2 WK 3,665 1,832.58 Response 1,832.58 1,832.58 Concrete Site Concrete Sidewalks 195 SF Concrete Circuiting 1,850 SF 1,832.58 Concrete Site Concrete Sidewalks 195 SF 1,832.58 Concrete Site Concrete Sidewalks 1,850 SF 1,832.58		1 12	357,150	357,150.00
Integrated Control System (Proprietary Quote)	Temperature Controls			
Inegrated Control System (Proprietary Quote) Total Temperature Controls 75,200	Temperature Controls	115	75 200	75 200 00
Total Temperature Controls	Inegrated Control System (Proprietary Quote)	. 20	75,200	75,200.00
Total Mechanical 15,860 SF			75,200	
Security Student Stu				
Prime Electrical	Total Mechanical	15,860 SF	432,350	27.26
Mobilization	Electrical	15,860 SF		
Primay, Secondary, Switchgear, Distribution, Grounding Primay, Secondary, Switchgear, Distribution, Grounding Branch Power Circuiting 1 LS 36,010 36,010.00 8,795 63,795.00 1 LS 90,415 90,415.00 8,795 63,795.00 1 LS 90,415 90,415.00 8,795 90,415 8,795 90,415 8,795 90,415 8,795 90,415 8,795 90,415 8,795 90,415 8,795 90,415 8,795 90,415 8,795 90,415 8,795 90,415 8	Prime Electrical	1 LS		
Primay, Secondary, Switchgear, Distribution, Grounding 1 LS 36,010 36,010.00 Branch Power Circuiting 1 LS 63,795 63,795.00 Light Fixtures and Controls 1 LS 90,415 90,415.00 Mechanical Wiring 1 LS 24,135 24,135.00 Fire Alarm 1 LS 4,9260 49,260.00 Security - Stub Only 1 LS 1,910 1,910.00 Tele/Data site Conduits 1 LS 4,795 4,795.00 Tele/Data/CATV Interior Conduits - Stubs Only 1 LS 8,030 8,030.00 Electrical Engineering and Preconstruction 1 LS 25,855 25,855.00 Total Prime Electrical 1 LS 316,105 316,105.00 Total Electrical 15,860 SF 316,105 19.93 Building Sitework 15,860 SF 316,105 19.93	Mobilization	1 LS	11.900	11,900,00
Branch Power Circuiting	Primay, Secondary, Switchgear, Distribution, Grounding	1 LS		
Light Fixtures and Controls 1 LS 90,415 9	Branch Power Circuiting	118		
Mechanical Wiring	Light Fixtures and Controls			
Tele Alarm	Mechanical Wiring		CONTRACTOR CONTRACTOR	
Security - Stub Only	Fire Alarm		110000000000000000000000000000000000000	
Tele/Data site Conduits	Security - Stub Only			
Tele/Data/CATV Interior Conduits - Stubs Only 1 LS 8,030 8,030.00				
Total Prime Electrical 1 LS 25,855 25,855.00	Tele/Data/CATV Interior Conduits - Stubs Only			
Total Prime Electrical				
Total Electrical 15,860 SF 316,105 19.93				
Building Sitework		. 13	310,103	310,103.00
Temporary Fence 714 LF Construction Fence Install/Remove 714 LF 1,428 2.00 Construction Fence Rental .20/lf/mo 714 LF 1,714 2.40 Total Temporary Fence 714 LF 3,142 4.40 Survey & Laout 4 WK 4 WK 4 WK 4 WK 4 WK 5 WK 3,665 1,832.58 1	Total Electrical	15,860 SF	316,105	19.93
Temporary Fence 714 LF Construction Fence Install/Remove 714 LF 1,428 2.00 Construction Fence Rental .20/lf/mo 714 LF 1,714 2.40 Total Temporary Fence 714 LF 3,142 4.40 Survey & Laout 4 WK 4 WK 4 WK 4 WK 4 WK 5 WK 3,665 1,832.58 1	Building Sitework	15 860 SE		
Construction Fence Install/Remove Construction Fence Rental .20/lf/mo Total Temporary Fence Total Temporary Fence Total Temporary Fence Total Survey & Laout				
Construction Fence Rental .20/lf/mo 714 LF 1,714 2.40 Fotal Temporary Fence 714 LF 3,142 4.40 Survey & Laout 4 WK 50 4 WK 50 Surveying 1 LS 3,000 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 4,000.00 4,000.00 4,000.00 1,832.58			1 //28	3.00
Total Temporary Fence	Construction Fence Rental .20/lf/mo			
Surveying	Total Temporary Fence			
Surveying	Survey & Laout	A sanc		
2 WK 3,665 1,832.58 Note of the first of the fi			0.000	Sept 12 september 199
1,832.58 2 WK 4,581 2,290.72 2 WK 4,581 2,290.72 3,605				3,000.00
Fotal Survey & Laout 2 VIK 4,361 2,290.72 4 WK 11,247 2,811.65 Site Concrete Sidewalks 195 SF Concrete Site Concrete Sidewalks 3 CY 371 123.60 Form, Place and Finish 195 SF 975 5.00 Concrete Curing 105 cm 105 cm			3,665	1,832.58
Site Concrete Sidewalks Concrete Site Concrete Sidewalks Form, Place and Finish Concrete Curing			4,581	2,290.72
Concrete Site Concrete Sidewalks 3 CY 371 123.60 Form, Place and Finish 195 SF 975 5.00 Concrete Curing	Total Survey & Laout	4 WK	11,247	2,811.65
Concrete Site Concrete Sidewalks 3 CY 371 123.60 Form, Place and Finish 195 SF 975 5.00		195 SF		
Form, Place and Finish 195 SF 975 5.00 Concrete Curing		3 CY	371	123.60
Concrete Curing	Form, Place and Finish	195 SF		
	Concrete Curing	195 SF	24	0.12



	Quan IIn		rch 28, 2017 \$/Un

	195 SF	1,565	1.00 8.03
	15 300 SE		
	The second secon	1 200	1,200.00
	. 23	1,200	1,200.00
	700 SF	700	1.00
			10.00
			35.00
			0.67
			35.00
			0.33
			15.47
NIC	100 114	7,007	13.47
	15,300 SF	43,182	2.82
NIC			
7	LS	-	
NIC		-	
	275 LF		
	275 LF	12.100	44.00
		-	
	275 LF	6.050	22.00
		-	22.00
	1	15.400	15,400.00
	IS	-	10, 100.00
***************************************	275 LF	33,550	122.00
NIC			
		-	
NIC		-	
NIC			
		-	
NIC			
	150 LF		
	150 LF	3,300	22.00
	2 EA		400.00
	150 LF	4,100	27.33
	NIC NIC NIC	15,300 SF 1 LS 700 SF 1,133 CY 265 CY 1,195 SF 203 CY 15,300 SF 495 TN NIC 15,300 SF NIC LS NIC 275 LF 275 LF 1 IS 275 LF NIC NIC NIC NIC NIC NIC NIC NIC NIC 150 LF 150 LF 150 LF 150 LF 2 EA	Quan Un



Description	Over He		ch 28, 2017
Description	Quan Un	Total	\$/Uı
General Requirements	15,860 SF		
Administrative Requirements	21 WK		
Project Manager	21 WK	16,150	769.04
Project Engineer	21 WK	4,573	217.78
Project Coordinator	21 WK	1,843	87.76
Project Superintendent	21 WK	53,760	2,560.00
Total Administrative Requirements	21 WK	76,326	3,634.58
Temporary Facilities and Controls	21 WK		
Temporary Electric to Site	By Owner LS	-	
Temporary Electric in Building	15,300 SF	<u>-</u>	
Electrical Utility Costs	By Owner MO	_	
Fire Watch	By Owner WK	_	
Temporary Natural Gas	By Owner MO	_	
Temporary Lighting	By Owner MO	10	
Install Telephone/T1 Lines	NIC LS		
Telephone/ T1 Charges	NIC MO	_	
Wireless Cards	NIC MO	-	
Office Trailer	NIC MO	_	
Tattletale/ Trailer	NIC MO		
Tattletale Monthly Monitoring	NIC MO		
Semi-Trailer	NIC MO		
Conex (W/ Office)	5 MO	1,293	258.65
Set Trailer - Phipps	NIC EA		
First Aid	1 LS	272	271.63
Sanitary Facilities	5 MO	1,250	250.00
Field Office Equipment Rentals	NIC MO	_	
Field Office - Office Supplies	NIC MO		
Parking Areas	By Owner LS		
Traffic Control & Barricades	NIC WK		
Project Identification	1 LS	2,054	2,054.08
Total Temporary Facilities and Controls	21 WK	4,869	231.86
Execution Requirements	WK		
Blue Beam	NIC LS	-	
General Cleanup Building	21 WK	4,157	197.97
General Cleanup Site	NIC WK	-	
Dumpster	5 MO	2,500	500.00
Snow Removal	NIC MO		,
Final Cleaning Building	By Owner SF	_	
Final Cleaning Site	NIC WK	_	
Safety Construction (Not First Aid)	21 WK	1,141	54.33
Temporary Fire Extinguishers	5 MO	407	81.49

Full Detail Report



Schematic Design Estimate

1

1

		Mar	ch 28, 2017
Description	Quan Un	Total	\$/Un
Competent Person	NIC LS	-	
On Site Safety Specialist	NIC WK	-	
Reproduction	1 LS	1,087	1,086.50
Total Execution Requirements	WK	9,292	
Total General Requirements	15,860 SF	90,487	5.71
Total Sprung Structure Addition	15,860 SF	1,419,622	89.51
Total Direct Cost	15,860 SF	1,419,622	89.51



High Performance Building Solutions

March 13, 2017

Jack Bay District 49 10850 E. Woodmen Road Peyton, CO 80831

Telephone Email (719) 495-1118 jbay@d49.org

Dear Mr. Bay

We are pleased to submit the following quotation for a Sprung Structure to be located at your site in Colorado Springs, Colorado. Sprung is the inventor of the stressed membrane structure which has been patented worldwide. With over 130 years of experience, Sprung offers an innovative, cost effective building alternative which dramatically accelerates construction time lines while providing complete flexibility for the future.

STRUCTURE DESCRIPTION:

SIGNATURE SERIES 60 feet wide by 135 feet long, measured by maximum width by maximum length including the following accessories:

- 1 Connecting Corridor (Insulated) Tedlar or Kynar 10' 0" wide (Corridor connecting: 2 structure(s);)
- 1 Falcon School District 49 Graphic Logo at Entrance
- 1 Over size door for corridor- Frame only.
- 2 Engineered Flat End(s), each c/w 1 bay of cable bracing
- Insulated Double Personnel Door(s) c/w High Traffic Panic, Closers & Top Lite
 (6'0" x 7'0") in Flat End
- 2 LED Hood Light(s) 120-277, 50 or 60 Hz c/w Bracket and Photo Cell
- 2 Standard Framed Opening(s) for insulated structure size 4' wide by 4' high and smaller
- 16 Tempered Safety Glass Window(s) 39" X 39" Insulated R4 with Slider
- 48 Interior Suspension Eyenut(s) Maximum Load 75 LBS
 - 8" (R-25) blanket of Johns Manville foil backed fiberglass insulation to the daylight panels c/w white interior liner membrane
 - Conduit Holes Set as per diagram provided by Sprung
 - Engineered Stamped Drawings
 - Perimeter Flat Bar
 - Tedlar or Kynar opaque membrane with Daylight Panels

ARCHITECTURAL MEMBRANE:

Tedlar® or Kynar coated opaque membrane, available in a wide range of colors, please contact local Sprung sales office.

AVAILABILITY:

Normally from inventory.

INTERIOR HANGING DETAILS: Sprung Instant Structures offers a large selection of brackets and hangers which can be utilized for the hanging of lighting, HVAC and any other items that may need to be suspended from the interior of the structure. The type and size in each case will depend on weight and proposed position. Please contact your Sprung representative for diagrams and further details.

ERECTION:

We will supply a Technical Consultant on site to provide information about structure assembly and erection and will supply hand tools for your use, at no charge. The Technical Consultant is not authorized to perform any other services. Customer is responsible for supervision of and safety compliance in structure location, assembly and erection.

Recommended equipment and manpower:

a) Scaffolding or manlifts

b) Appropriate fall protection (body harness and life line).

c) Electrical power to site.

d) Estimated 7 workmen for approximately 25, 8 hour working days, approximately half of which should be manlift qualified.

e) A supervisor with construction experience.

CRANE:

We request that you supply a crane with operator and rigger to assist in raising the free span aluminum beams during the erection sequence. It will be needed for approximately 9 hours.

HAND TOOLS:

Although specialized hand tools are supplied for your use at no charge, you are responsible for the tools while they are at your site and until picked up by Sprung following completion of the erection of the structure.

ANCHORAGE:

Concrete Footing. Base reactions will be provided when required.

DISMANTLING:

Leased structures will require our Technical Consultant for dismantling. The same terms as outlined above under the heading "Erection" and "Technical Consultant" will apply. It will be your responsibility to return the structure and tools, prepaid, to the depot in Salt Lake City, Utah.

taxes extra.
8,562.00 / month
6,911.00 / month

For the 36 Month Lease Option: If all lease payments have been made on time during the first thirty-six months the lease period, 60% of all thirty-six months payments will be credited towards the purchase price or alternatively

For the 48 Month Lease Option: If all lease payments have been made on time during the first forty-eight months the lease period, 50% of all forty-eight months payments will be credited towards the purchase price

Note: Any purchase option can be exercised by presentation of Lessies check for the full purchase price, less the applicable credit, prior to the expiry of the applicable lease period.

PURCHASE PRICE	
STRUCTURE AND ACCESSORIES AS ABOVE: F.O.B. Salt Lake City, Utah, USA, sales and/or use taxes extra.	\$392,577.00
TERMS, O.A.C: 50% with order; balance upon delivery of the structure.	

ADDITIONAL	CHARGES
TECHNICAL CONSULTANT: Although the Technical Consultant is supplied, his travel, accommodation and meals will be charged to you at a fixed cost of	\$11,390.00
DELIVERY: At your request we can arrange, on your behalf, for delivery of this structure by commercial carrier to your site in Colorado Springs, Colorado. Customer is responsible to receive and unload freight in a timely manner.	\$5,150.00

PERMITS, LICENSES AND TAXES:

It will be your responsibility to obtain all permits, licenses and pay all applicable taxes. This structure is designed to meet 120 mph, Exposure C, 3 second gust as defined in ASCE-7-10 and IBC-2012.

GUARANTEE:

To demonstrate our confidence in the quality and longevity of the Sprung Structure, our product comes with a 30 year pro-rata guarantee on the aluminum substructure and, depending on your architectural membrane selection, a 20 year pro-rata guarantee all in accordance with the attached

Guarantee Certificate.

NOTE:

This quotation is valid for 60 days.

Thank you for the opportunity to submit this quotation and we look forward to being of service to you in the future.

Yours very truly, Rob Ekblad rob.ekblad@sprung.com **Business Development Manager** SPRUNG INSTANT STRUCTURES, INC. RE/ck



High Performance Building Solutions

300 mode

March 13, 2017

Jack Bay District 49 10850 E. Woodmen Road Peyton, CO 80831

Telephone Email (719) 495-1118 jbay@d49.org

Dear Mr. Bay,

We are pleased to submit the following quotation for a Sprung Structure to be located at your site in Colorado Springs, Colorado. Sprung is the inventor of the stressed membrane structure which has been patented worldwide. With over 130 years of experience, Sprung offers an innovative, cost effective building alternative which dramatically accelerates construction time lines while providing complete flexibility for the future.

STRUCTURE DESCRIPTION:

SIGNATURE SERIES 60 feet wide by 120 feet long, measured by maximum width by maximum length including the following accessories:

- 1 Connecting Corridor (Insulated) Tedlar or Kynar 10' 0" wide (Corridor connecting: 1 structure(s);)
- 1 Double Personal Door XL -Frame Only
- 1 Falcon School District 49 Graphic Logo at Entrance
- 1 LED Hood Light(s) 120-277, 50 or 60 Hz c/w Bracket and Photo Cell
- 1 Transition Bumper(s)
- 2 Engineered Flat End(s), each c/w 1 bay of cable bracing
- 2 Insulated Double Personnel Door(s) c/w High Traffic Panic, Closers & Top Lite (6'0" x 7'0") in Flat End
- 2 Standard Framed Opening(s) for insulated structure size 4' wide by 4' high and smaller
- 14 Tempered Safety Glass Window(s) 39" X 39" Insulated R4 with Slider
- 44 Interior Suspension Eyenut(s) Maximum Load 75 LBS
 - 8" (R-25) blanket of Johns Manville foil backed fiberglass insulation to the daylight panels c/w white interior liner membrane
 - Conduit Holes Set as per diagram provided by Sprung
 - Engineered Stamped Drawings
 - Perimeter Flat Bar
 - Tedlar or Kynar opaque membrane with Daylight Panels

ARCHITECTURAL MEMBRANE:

Tedlar® or Kynar coated opaque membrane, available in a wide range of colors, please contact local Sprung sales office.

AVAILABILITY:

Normally from inventory.

INTERIOR HANGING DETAILS: Sprung Instant Structures offers a large selection of brackets and hangers which can be utilized for the hanging of lighting, HVAC and any other items that may need to be suspended from the interior of the structure. The type and size in each case will depend on weight and proposed position. Please contact your Sprung representative for diagrams and further details.

ERECTION:

We will supply a Technical Consultant on site to provide information about structure assembly and erection and will supply hand tools for your use, at no charge. The Technical Consultant is not authorized to perform any other services. Customer is responsible for supervision of and safety compliance in structure location, assembly and erection.

Recommended equipment and manpower:

- a) Scaffolding or manlifts
- b) Appropriate fall protection (body harness and life line).
- c) Electrical power to site.
- d) Estimated 7 workmen for approximately 25, 8 hour working days, approximately half of which should be manlift qualified.
- e) A supervisor with construction experience.

CRANE:

We request that you supply a crane with operator and rigger to assist in raising the free span aluminum beams during the erection sequence. It will be needed for approximately 8 hours.

HAND TOOLS:

Although specialized hand tools are supplied for your use at no charge, you are responsible for the tools while they are at your site and until picked up by Sprung following completion of the erection of the structure.

ANCHORAGE:

Concrete Footing. Base reactions will be provided when required.

DISMANTLING:

Leased structures will require our Technical Consultant for dismantling. The same terms as outlined above under the heading "Erection" and "Technical Consultant" will apply. It will be your responsibility to return the structure and tools, prepaid, to the depot in Salt Lake City, Utah.

taxes extra.
7,900.00 / month
6,389.00 / month

For the 36 Month Lease Option: If all lease payments have been made on time during the first thirty-six months the lease period, 60% of all thirty-six months payments will be credited towards the purchase price <u>or</u> alternatively

For the 48 Month Lease Option: If all lease payments have been made on time during the first forty-eight months the lease period, 50% of all forty-eight months payments will be credited towards the purchase price

Note: Any purchase option can be exercised by presentation of Lessies check for the full purchase price, less the applicable credit, prior to the expiry of the applicable lease period.

PURCHASE PRICE	
STRUCTURE AND ACCESSORIES AS ABOVE: F.O.B. Salt Lake City, Utah, USA, sales and/or use taxes extra.	\$364,075.00
TERMS, O.A.C: 50% with order; balance upon delivery of the structure.	

ADDITIONAL	CHARGES
TECHNICAL CONSULTANT: Although the Technical Consultant is supplied, his travel, accommodation and meals will be charged to you at a fixed cost of	\$11,390.00
DELIVERY: At your request we can arrange, on your behalf, for delivery of this structure by commercial carrier to your site in Colorado Springs, Colorado. Customer is responsible to receive and unload freight in a timely manner.	\$5,150.00

PERMITS, LICENSES AND TAXES: It will be your responsibility to obtain all permits, licenses and pay all applicable taxes. This structure is designed to meet 120 mph, Exposure C, 3 second gust as defined in ASCE-7-10 and IBC-2012.

GUARANTEE:

To demonstrate our confidence in the quality and longevity of the Sprung Structure, our product comes with a 30 year pro-rata guarantee on the aluminum substructure and, depending on your architectural membrane selection, a 20 year pro-rata guarantee all in accordance with the attached Guarantee Certificate.

NOTE:

This quotation is valid for 60 days.

Thank you for the opportunity to submit this quotation and we look forward to being of service to you in the future.

Yours very truly, Rob Ekblad rob.ekblad@sprung.com Business Development Manager SPRUNG INSTANT STRUCTURES, INC. RE/ck

Sprung Building Upgrade

prepared by jack Bay 3-20-17

Description	Notes	Type	Unit	\$/unit	Total Cost
xterior Finish Upgrade				77	. otal cost
prung Building	Sprung	Lease Option 1st three month	2		\$40,000
onstruct Sprung	Tiffany	Construct Sprung	7200	\$8	
			0	······i····	\$0
Sub Total					\$162,000
nterior Finish Upgrade					
iterior Office-classroom area	АМН	Modular Office space	1	\$199,920	Included
ooring - Carpet	АМН	Complete Offices	8100	\$10	***************************************
oncrete Flooring	Est	Concrete Floor	8100	\$7	
dewalk to Allies			1	\$4,000	
Sub Total	<u>i</u>				\$49,000
rchitectual and MEP engineering	RTA		1	\$20,000	\$20,000
eight	Other		2	\$5,150	
orung Technical Expertise	Sprung		1	\$11,400	
athroom Fixtures			1	\$15,000	\$15,000
emove Mods			1	\$15,000	
ermits			1	\$10,000	
oncrete Apron			2	\$15,000	
					\$111,700
Total Phase 1		3B and Zone Funds			\$322,700
pital Funding 2017-2018		Sprung Building	1	\$750,350	
terior Buildout		Tiffany Construction	1	\$341,850	
Total Phase 2				,	\$1,092,200

Notes

This assumes the lease option for the first three months with a Buyout of the lease by August 15,2017 Lease payments offset purchase price.

Both Buildings and installation can commence May 15- May 31

Sprung Building Upgrade

prepared by jack Bay 3-20-17

0	dyssey Total Co	mplex Spring GC Bid			
Description	Notes	Туре	Unit	\$/unit	Total Cost
Exterior Finish Upgrade					
Sprung Building	Sprung	Sprung	1	<u> </u>	\$1,305,516
Construct Sprung	Tiffany	Construct Sprung	7200	\$8	included
			0		\$0
Sub Total				***************************************	\$1,305,516
Interior Finish Upgrade				56 The second se	
Interior Office-classroom area	AMH	Modular Office space	1	\$199,920	Included
Flooring - Carpet	AMH	Complete Offices	8100	·	
Concrete Flooring	Est	Concrete Floor	8100	}	• • • • • • • • • • • • • • • • • • • •
Sidewalk to Allies			1	\$4,000	
Sub Total					\$54,000
Other Costs					
Architectual and MEP engineering	Lou Galletta		1	\$10,000	\$10,000
HVAC Modifications	All Seasons		1	\$40,000	Included
Fire Sprinkler Offices and Inventory area	Western Fire		1	\$10,500	Included
Electrical Hookups and Inventory Lights	Avar	Electrical	1	\$15,000	
Fire Alarm	Avar	Electrical	1	\$4,500	
IT AP Access	ccs	Misc IT	1	\$5,000	

Total Building Costs

Notes

This project will be monitored by Ron Lee and Jack Bay to keep costs down and fasttrack the project for a deliver of Sept 1. Note: 45 Days of Construction per bid

\$30,000

\$1,389,516



Jack Bay <jbay@d49.org>

District 49 60x120 & 60x135 turnkey quotes

1 message

Rob Ekblad <Rob.Ekblad@sprung.com> To: "jbay@d49.org" <jbay@d49.org> Cc: Rob Ekblad < Rob. Ekblad@sprung.com>

Wed, Mar 15, 2017 at 2:24 PM

Jack,

Attached is the quote for the turnkey portion for the two structures (60 x 120 AND 60 X 135) .

Please note the dropped ceilings are also included in the interior build.

Please also note the structures are quoted as landing on concrete.

I have asked the same contractor to send me another quote for erection only, of which I'll send to you later today for comparison...

All our best,

Rob Ekblad | Business Development Manager

Sprung Structures

5711 W. Dannon Way

West Jordan, Utah 84081

Office:

801-280-1555

Mobile:

801-633-5506

Fax:

801-280-7072

Toll Free: 800-528-9899

Email:

rob.ekblad@sprung.com

Web:

www.sprung.com



High Performance Building Solutions



"We are passionate at creating solutions that will

challenge conventional thinking to excite and inspire our customers."

 $\textbf{From:} \ jeffharwood@tiffanystructures.com \ [mailto:jeffharwood@tiffanystructures.com]$

Sent: Wednesday, March 15, 2017 1:55 PM

To: Rob Ekblad

Subject: Falcon School District 60x120 & 60x135

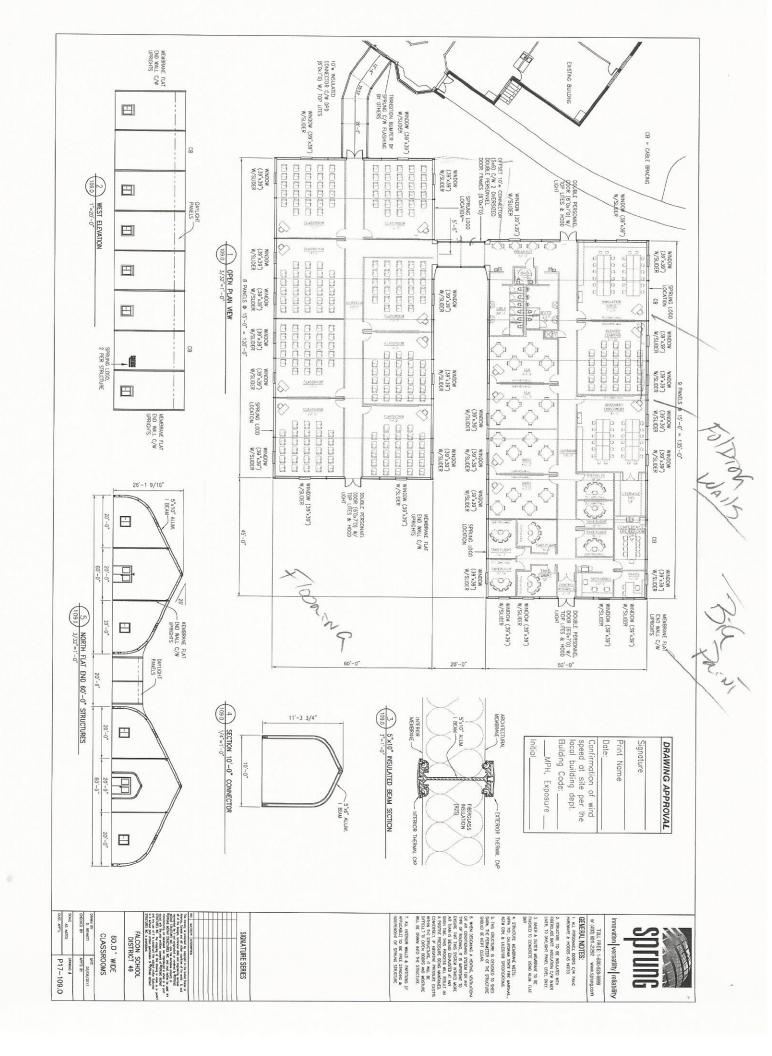
Jeffrey A. Harwood Managing Partner

Tiffany Structures

C: 619-905-9952 F: 210-455-3744

Email: jeffharwood@tiffanystructures.com Web: tiffanystructures@tiffanystructures.com

Falcon School District 49 60x120 and 60x135 A.pdf 152K





TIFFANY STRUCTURES BID PROPOSAL

Member of ISNetworld

March 15, 2017

Falcon School District 49

RE: Erection: Of a 60' \times 120' & 60' \times 135' Insulated Sprung Structure: Colorado Springs, CO.

With over 300 completed Sprung Structures the staff at Tiffany Structures have vast knowledge and valuable experience in the erection of the Sprung Structure thus enabling us to save you time and money.

Project completion approx. 45 working days which includes:

- Erection of a 60' x 120' & 60' x 135' Insulated Sprung Structure:
- Non-Prevailing Wage
- All labor to erect Sprung Structure with the exception of change orders during the course of the project
- Equipment rental for the project
- Concrete with Minimal Grading
- Basic Electrical Lighting and Outlets; Emergency Back Up Lighting, Exit Signs;
 Power for HVAC; Lightening Protection; 600amp 3 phase with 200amp Sub
- HVAC 75 Tons
- T-Bar Ceiling
- Interior Build Out per Sprung Drawing F17-109.0 not to exceed 2000 Linear Feet
- Plumbing to (16) Openings
- Carpet Allowance to \$ 20,000.00
- Fire Sprinkler and Fire Alarm
- Dumpster and Debris Removal

Exclusions:

The following exclusions can be bid at customer's request:

- Permits and Engineering and all associated fee's
- Spoils Removal: Any Hazmat Removal or Export of any type associated with contamination; Special Inspections; Concrete or Soils Testing; BMP's
- Asphalt Overlay
- Epoxy Rebar
- Power to structure
- Glazing wall (Refers to glass for glazing wall)

- Earth Anchors
- Water, sewer and septic to the structure

TERMS:

TO BE DETERMINED:

Total \$1,305,516.00

Delays due to other contractors or force majeure will be paid at an agreed upon sit rate of \$ 400 per hour or *\$ 4,000.00 per day, plus equipment costs.

*Once crew arrives on site, if there is a project delay due to no fault of our own, you will be billed sit rate in the amount of \$ 4,000.00 per day plus equipment costs until project can start.

Please ACH to: Raymond K. Tiffany; dba: Tiffany Structures

Bank of America Account #: 325018827879 Routing #: 121000358

Or overnight to:

Tiffany Structures 4802 View Drive San Antonio, Texas

Note:

This price is based on all materials being on site at time of arrival on site.

Off load day does not count against schedule. All change orders must be signed before said work can be started and be paid upon completion of said change order. This is a Pre-Engineered Proposal. Pricing may change with Engineering. Pricing subject to change with Room and Equipment Availability.

Change order causes:

Changes in Structure after proposal date
Undisclosed items as of date of proposal
Damage by other trades or delays
Obstructions at base plates or earth anchors will create a change order
This is not an all inclusive list

Thank you for the opportunity to bid on this project. If you have any questions, please don't hesitate to call. Thank you once again for your consideration

Best Regards,

^{*}Deposits are nonrefundable

^{*}After frame erected refers to center bays only for draw

^{*}Terms in this proposal supersede all others

^{*}Proposal must be signed and returned to Tiffany Structures

Ray Tiffany (619) 905-9684	Jeff Harwood (619) 905-9952
Owner	Project Manager
raytiffany@tiffanystructures.com	jeffharwood@tiffanystructures.com
Signature	Signature
Date	Date
Acceptance of proposal - by respon have the authority to approve this pr signing below you agree to all terms	sible party. By signing below, I am confirming I oposal and any change orders requested. By listed above.
Name	Title
Signature	Date

This bid/proposal is the sole property of Tiffany Structures. Its confidentiality is vital to our ability to keep our prices competitive. Any other use without written consent is illegal and punishable by law. Also note that the sharing of this information between bidders is prohibited.

Tiffany Structures although a new company forming in 2011 we have experience that spans over 45 years. We are the most experienced in the business. The Owner, Ray Tiffany has been in construction over 47 years and has been working on Sprung Structures since 1992. Jeff Harwood, the Company's Project Coordinator has been in the construction field for over 45 years and a Sprung Erector for the last 14 years. Our staff has an average of five years' experience in this specialized field.

We have had the distinction of erecting a Sprung Structure over the Utah Olympic swimming pool, the Deep Water Horizon oil drill rig in New Orleans on the NASA base, Harvard Business School in Boston, as well as other high profile projects. With our vast knowledge and experience in this specialized field we can save you valuable time and money.

Below is a list of our completed projects

D.N.V Deep Water Horizon Oil Well New Orleans, LA at the NASA base for the US Coast Guard, aka British Petroleum (BP)
Fort Sam Houston, San Antonio TX. The SAMMC Project

Camp Pendleton, Camp Del Mar Special Forces
DHL Services O'Hara Airport
LAX, Air Bus luggage Structure on the tarmac
U S Army Scofield Barracks, Hawaii 54 Structures
Castle Rock Community Recreation Center (over pool), Castle Rock, Colorado
Target Logistics' 6 Structures 43,740 Square Feet, Turn Key

Gateway Company St Louis, MO Halliburton Corp. Dickinson ND Preston Park Elementary Roanoke, VA Alliance Church Alliance, TX Church of the Bibles Houston, TX Wilson Supply George West, TX Alamo College San Antonio, TX EG Source Orville, CA Running Creek Casino CA Red Dog Ice Carrion Creek, TX Stone Brae Golf Hayward, CA Harvard Business School, Boston, MA Round Hill Elementary, Roanoke, VA Elko Gold Mine, Elko, NV BHI; New Town ND Marathon Oil New Town, ND Craig Energy Williston, ND San Diego Veterans Homeless Shelter BMW Greely, SC Fort Hood Killeen Texas Nova Companies Louisiana Gym Dismantles Southwest Airlines, Dallas, TX Vestas Wind Technology, Brighton and Windsor, Colorado

Kern Olympic Pool UT Hasslet Christian Church Aqua Farms VA Kennecott Copper Mine, UT Probst Electric MT. Livermore VA. Hospital CA San Mateo Fire Dept. CA Puerto Rico re-skin Bell Auto Peoria, AZ KIA of Bedford, Ohio Hilton Double Tree, SD San Diego Zoo Cripple Creek Gold Mine, CO Aberdeen Proving Grounds Pauma Casino, San Diego, CA Marathon Oil, Dunn Center, ND San Diego Homeless Shelter Beaver Creek Energy, New Town, ND City of Thornton Colorado Gila Bend AZ Air Force Base Woods Valley Golf Course, San Diego, CA Living Exhibit, Palm Springs, CA



REFERENCES

Cartesian Aqua farms LLC 154 Bunker Hill Rd. South Mills, NC Charles Verde <u>cverdey@aol.com</u>

Take down, relocate and re-erect

Preston Park Elementary School
2314 Patterson Ave. SW,
Roanoke VA.
Stan Breakell 540-345-7309 Breakell-inc.com
• 24017 erect 80'x91'

Running Creek Casino 1020 highway 20 Upper Lake CA Lanny Haas Kitchell Corp 520-275-9117 <u>Ihaas@kitchell.com</u>

Erect a 110'x 333'

EC Source Orville, CA Jared Watts 480-466-4096

• 80'x 90' take-down contact

Puerto Rico Bill Alexander 281-782-4337

Re-skin 50' x 100'

For a recommendation from Sprung Structures personnel, please call 713-782-6888

Best Regards,

Ray Tiffany Tiffany Structures 13162 Hwy 8 Bus. El Cajon, CA 92021 P# 619-905-9684 Jeff Harwood Tiffany Structures 4802 View Drive San Antonio, Texas 78228 619-905-9952 210-455-3744

Sprung Building Upgrade

prepared by jack Bay 4-27-17

	Combined Pro	ject: GC Houston			
Description	Notes	Туре	Unit	\$/unit	Total Cost
Exterior Finish Upgrade					
Sprung Building Allies	Sprung	Sprung	15300	\$60	\$912,120
			0		
Sub Total				å	\$912,120
Interior Finish Upgrade					
Interior Finish Opgrade Interior Finish Sprung Preferred Constractor		Modular Office space	15300		\$1,082,110
Sub Total					\$1,082,110
Other Costs					
Architectual	RTA		1	\$10,000	\$10,000
IT AP Access	ccs	Misc IT	1	\$5,000	\$10,000
					\$20,000
One Time Start	cup Costs				\$2,014,230
		Previous Estimate			\$1,414,000
		Difference in Price			\$600,230

Notes

These cost reflect actual hard costs from a local Contractor

91994230
20,000
42014230





Odyssey Allies Learning Center & Modular Replacement Colorado Springs, CO

Cost Estimate

Turn key

March 30, 2017

Summary

- * This Cost Estimate is for the proposed Sprung Building Installation and interior finish for Odyssey Allies Learning Center & Modular Replacement. This estimate was prepared using information package provided by Jack Bay dated 3-20-17.
- * Within this estimate, we have provided cost for two Sprung Building one to be 60' x 120' and the other to be 60' x 135'. Total combined square footage not including connection links is 15,300 SF.
- Estiamte includes interior Modular construction as well and full MEP required for a code compliant Building. See attached Estimate Summary.

 Note: This project is anticipated to start in May of 2017 so no escalation has been figured in this pricing.

Area / Program Summary GBA (sf) Odyssey Allies Learning Center 8,100 Modular Replacement Building 7,200 New Building Construction 15,300 "Onsite" Site Work Minimal

Budgeting

Buageting			
Misc. Demolition / Concrete Grading and Utilities Finishes and Specialties Sprung Building Interior Modular Construction Fire Protection / Mech. / Plumbing / Elec.	\$ \$ \$ \$ \$	112,814.00 20,133.00 82,568.00 912,120.00 316,058.00 321,265.00	Permits / Ins./ Bonds / Fee Construction Contingency Project Requirements (GC's) Permits / Ins./ Bonds / Fee 7% Contingency 7% Finishes and Specialties
Project Requirements (GC's)	\$	65,147.00	4%
Subtotal Direct Cost	\$		Fire Protection / Mech. / Plumbing
Construction Contingency	\$	19,942.00	/ Elec. 16%
Permits / Ins./ Bonds / Fee	\$	144,183.00	
Total Construction	\$	1,994,230.00	
Cost Summary	Pag	ge 2	Sprung
Detailed Cost Estimate	Pag	ges 3-10	Interior Modular Construction 16%

4 ASSUNED MODULET WALL TELLIN AM H





Odyssey Allies Learning Center & Modular Replacement Colorado Springs, CO

COST SUMMARY

March 30, 2017

ropose	ed Sprung Building Cost	Gross Area (sf)	15,30
Sys	Description of Work	Total	Cost / SF
1	General Requirements	65,147.00	4.2
2	Misc. Demolition	2,094.00	0.1
3	Concrete	110,720.00	7.2
4	Masonry		-
5	Misc. Steel	1,525.00	0.1
6	Millwork	-	-
7	Moisture Protection	2,502.00	0.1
8	Doors and Windows	7,129.00	0.4
9	Finishes	59,502.00	3.8
10	Specialties	11,910.00	0.7
13	Sprung Building / Erection	912,120.00	59.6
13	Interior Modular Construction	316,058.00	20.6
21	Fire Protection	50,695.00	3.3
22	Plumbing and HVAC	117,570.00	7.6
26	Electrical	153,000.00	10.0
31	Earthwork / Erosion Control	10,133.00	0.6
33	Utilities	10,000.00	0.0
	Subtotal Systems	1,830,105.00	119.6
	Contingency (1%) - Construction	19,942.00	1.:
direct	Cost		
	Insurance	9,971.00	0.6
	Builders Risk	1,795.00	. 0.
	Performance and Payment Bond	14,757.00	0.
	Building Permit and Plan Check Fees	7,977.00	0.
	Office Overhead	39,885.00	2.
	CM/GC Fee	69,798.00	4.
	Subtotal Indirect Costs	144,183.00	9.
	Total Estimated Construction Cost	1,994,230.00	130.

Additional Clarifications:

Minimal Site work in included for Concrete Pad

Concrete to be 4" SOG reinforced with WWF 6x6 W2.1. Sidewalks are non reinforced

Demolition of the Existing Modulars is not included

Millwork is not anticipated an has been excluded

Thermal Insulation to be provided by Sprung

Doors and Frames to be provided by Sprung and AMH. Exterior Windows to be provided by Sprung

We have allowed \$35 / Yard Installed for Carpet Tile throughout. Restrooms to have Sealed Concrete Finish

Interior Painting is not anticipated

Acoustical Ceiling Tile and Grid to be furnished and Installed by AMH. This is included in the estimate.

Marker Board and Tackboards are not Included

ID Devices are not Included

We have included cost for Toilet Partitions and Urinal Screens as well as the required number of Fire Extinguishers

MEP has been included

We have allowed \$10,000 in the estimate for Utilities.

Performance and Payment Bond has been included

Architectural Fees are not included

3 3

Odyssey Allies Learning Center & Modular Replacement Sprung Building Installation

17 - D49 - Sprung Bldg Colorado Springs CO Project name

D-49 Client LAN

Estimator

15300 SF Job size

3/29/2017 Bid date

5:00 PM

Sorted by 'Group phase/Phase' 'Detail' summary Report format

Allocate addons

Construction 210 S. Victora Ave Pueblo, CO 81004 H.W. Houston

"Committed to Clients; Driven to Deliver!"

Sprung Building Installation D-49

> Construction H.W. Houston

2,813 3,825 2,375 9,013 2,050 800 1,750 1,800 500 2,500 450 27,025 8,108 1,550 36,683 9,065 801 Amount Total Amount Other Equipment Amount Name Subcontract by owner by owner 1,200 2,500 3,700 3,825 2,375 **6,200** 1,750 1,750 Amount 3,000 3,900 450 450 800 500 100 100 500 50 765 292 Material Amount 1,550 2,713 2,713 24,025 7,208 1,550 32,783 8,300 9,385 Amount Labor mnth acre mon wkly ls wks wks wks wks × st <u>s</u> <u>+</u> S St 8 <u>s</u> 15,300.00 5.00 500.00 2.50 2.50 10.00 1.00 1.00 1.00 3.00 15,300.00 1.00 Takeoff Qty GENERAL REQUIREMENTS Temp. Power / Water / Consumption Temp. Toilet Office Equip./Supplies Personnel Supervision Personnel Supervision Office Equip./Supplies 20 Construction Documents Temp. Protection Safety Equip./Materials Temp. Facilities Temp, Fence Temp, Fire Protection Safety/Controls Quality Control Materials Testing Bid Tool Storage Facility Temp. Protection Temp. Utilities Temp. Facilities Safety/Controls Quality Control Temp. Utilities Daily Cleanup Final Cleanup-1 Project Manager Safety Specialist Building-Type A Superintendent Cleaning Site-Type 1 By P.E./ L.S. Cleaning Layout Description Layout 10 20 30 70 30 10 19 5 8 4 10 30 55 1000.0001 1800.000 1650,000 1700,000 tem 1050.000 1550.000 1400.000 1500.000 1525.000 1005.000 _

3	1
ge	0
a	12
σ.	31
	8

H.W. Houston Construction

D-49 Sprung Building Installation

Amount 65,147 2,093 2,094 945 2,846 1,645 773 506 1,721 36,603 43,605 **88,643** 1,824 1,079 1,500 **4,403** 2,094 5,220 2,700 7,920 8,568 1,186 9,754 110,720 Total 0 0 Amount 0 Other 0 0 Amount 3,150 3,150 Equipment 3,150 Subcontract by owner Amount 15,552 **←**I 43,605 1,824 773 44,378 3,825 2,784 3,825 50,987 3,165 0 Amount 88 536 31,500 1,500 2,700 3,580 Material 459 4,743 4,743 42,664 32,841 46,430 2,093 2,093 686 2,846 1,186 419 1,186 1,953 8,275 Amount 119 1,186 13,920 119 4,340 4,340 1,186 Labor ls hrs cy st st st S cò SF इ इ Sf sf sf 1.00 135.00 15,300.00 210.00 15,300.00 15,300.00 15,300.00 Takeoff Qty 15,300.00 640.00 640.00 10.00 800.00 738.00 515.00 18.00 EXISTING CONDITIONS GENERAL REQUIREMENTS **EXISTING CONDITIONS** Building Demolition / Modulars Demolition Items / Misc. Demo Concrete Bases & Pads Concrete Bases & Pads CONCRETE Floor Slab On Grade Sidewalks & Drives Floor Slab On Grade Sidewalks & Drives Reinforcing Steel METALS Finish Floors-S.O.G. Wire Mesh Supports Reinforcing Steel Floor Const. Joint Vapor Barrier-poly. Utility Pad Concrete Form Floors-S.O.G. Sidewalk Concrete Floor Control Joint Fine Grade Floors Pour Floors/Pump Utility Pads-F.P.F. CONCRETE Sidewalks-F.P.F. Demolition WWF 6x6-W2.1 Floor Screeds Demolition Description Fine Grade 20 70 54 05 110 115 330 335 60 84 86 15 20 20 2000.000 3000.000 5000.000 Item 2050.000 3120.000 3140.000 3160.000 3200.000

D-49 Sprung Building Installation

H.W. Houston
Construction

			Labor	Material	Subcontract		Equipment	Other	Total
ltem	Description	Takeoff Qty	Amount	Amount	Amount	Name	Amount	Amount	Amount
5500.000	Metal Fabrication 10 Miscellaneous Steel 30 Install Misc. Steel Metal Fabrication	1.00 ls	-775 - 775	750				1 1	750 775 1,525
	METALS	27	775	750	0		0	0	1,525
000.0009	CARPENTRY								
6400.000	Millwork 10 Millwork Millwork	1.00 ls	,		1 Not Included			,	
	CARPENTRY	1	0	0	1		0	0	1
7000.000	MOISTURE PROTECTION								
7200.000	Building Insulation 10 Blanket Thermal Insulation Building Insulation	1.00 ls	1		1 by Sprung Bldgs				
7900.000	Caulking & Sealants 10 Caulking-Building Caulking & Sealants	1.00 ls	ı		2,500				2,500
	MOISTURE PROTECTION		0	0	2,501		0	0	2,501
8000.000	DOORS & WINDOWS								
8100.000	Metal Doors & Frames 10 Install Doors / Frames and Hardware - Sprung	6.00 ea	1,721		1				1,721
	building 20 Install Doors / Frames and Hardware - Interior Metal Doors & Frames	1.00 ls	1,721		1 by AMH				1,722
8500,000	Windows 10 Install Windows Windows	30.00 ea	3,953		r				3,953
8700.000	Finish Hardware 50 Knox Box	2.00 ea	155	1,300			•		1,455

D-49 Sprung Building Installation

H.W. Houston Construction

Item	Description	Takeoff Qty	Labor	Material	Subcontract Amount	Equipment	Other	Total
	Finish Hardware		155	1,300				1,455
	DOORS & WINDOWS		5,828	1,300	1	0	0	7,129
9000.000	FINISHES							
9200.000	Plaster & Gypsum Board 50 Gyp. Board Systems - Int. Bathroom Walls Plaster & Gypsum Board	1.00 ls		.*	1 by AMH	*		
9500.000	Ceilings 10 Acoustical Ceilings Ceilings	1.00 ls	T	,	1 by AMH	ĭ	ī	~ ~
9600.000	Flooring 85 Flooring Allowance Flooring	1,700.00 sy		r.	59,500 59,500	i .		59,500
	FINISHES		0	0	59,502	0	0	59,502
10000.000	SPECIALTIES							
10100.000	Visual Display Boards 10 Markerboards & Tackboards Visual Display Boards	1.00 ls	1		1 Not Included	•	,	~ -
10140.000	I. D. Devices 10 I. D. Devices I. D. Devices	1.00 ls		1	1 Not Included			~ ~
10200.000	Compartments & Cubicles 15 Install Toilet Partitions 18 Install Urinal Screens Compartments & Cubicles	8.00 ea 2.00 ea	558 93 651	7,600				8,158 793 8,95 1
10280.000	Toilet & Bath Access. 20 Install Toilet Access. Toilet & Bath Access.	36.00 ea	530	1,800				2,330
10450.000	Fire Protection Spec. 20 Install F.E. Cabinets Fire Protection Spec.	2.00 ea	87	540 540				627 627
	SPECIALTIES		1,268	10,640	2	0	0	11,910

_	9
10	ge
1/2	Pa
3/3	
3/31/2	Pai

H.W. Houston Construction

Sprung Building Installation D-49

392,577 364,075 1114,840 17,438 12,890 5,150 5,150 5,150 144,500 84,198 49,540 29,000 5,880 2,940 117,570 Amount 316,058 48,195 50,695 117,570 50,695 1,228,178 117,570 Total Amount 0 0 0 Other 14,400 Amount 1,500 15,900 15,900 0 Equipment 0 Name Subcontract Sprung Sprung HWH HWH Sprung Sprung Sprung AMH AMH AMH AMH AMH 5,150 5,150 **21,690** 29,000 5,880 2,940 87,360 Amount 48,195 2,500 117,570 50,695 50,695 109,050 117,570 392,577 364,075 144,500 84,198 Amount Material 756,652 985,350 0 0 228,698 17,438 Amount 100,440 0 0 117,878 117,878 Labor IS IS IS IS IS IS IS IS IS <u>s</u> <u>s</u> <u>s</u> <u>s</u> <u>s</u> <u>s</u> s S S 1,440.00 250.00 1.00 1.00 Takeoff Qty 1.00 1.00 90.1.00.1.00.1 1.00 15,300.00 1.00 Interior Modular Construction - Materials - Allies SPECIAL CONSTRUCTION Sprung Building - Delivery - Mod Replacement Interior Modular Construction - Materials - Mod Interior Modular Install - Allies Interior Modular Install - Mod Replacement Mtl. Bldg. Insulation System Sprung Building - Technical Consultant FIRE SUPPRESSION SPECIAL CONSTRUCTION Interior Modular Construction Sprung Building - Mod Replacement Interior Modular Construction Sprung Building - Delivery - Allies Pre-Engineered Structures Pre-Engineered Structures FIRE SUPPRESSION Delivery - Mod Replacement ELECTRICAL Complete Mechanical PLUMBING Complete Mechanical Sprung Building - Allies **Erect Sprung Building** Complete Mechanical Fire Protection Main Entry Service Fire Protection Sprinkler System **PLUMBING** Delivery - Allies Description 3000 5 5 5 5 9 210000.000 220000.000 260000.000 13000.000 215000.000 225000.000 13120.000 13150.000 Item

Item	Description	Takeoff Qty	Labor	Material Amount	Subc	Subcontract Name	Equipment Amount	Other Amount	Total
261000.000	Complete Electrical 10 Complete Electrical	15,300.00 sf			153,000		K		153,000
	Complete Electrical		S	9	153,000			0	153,000
310000.000	ELECTRICAL EARTHWORK			>					
311000.000	Earthwork	15.300.00 sf			7.650		1	1	7,650
	<u>n</u>			1	7,650				7,650
312500.000	Erosion Control 10 Erosion Control	1.00 ls		ar a	850		1)		850
c	40 Venicle Tracking Mats 60 Erosion Control Maintenance	2.00 mon	233	100	300				633
	Erosion Control	× 1	233	100	2,150				2,483
	EARTHWORK		233	100	9,800		0	0	10,133
330000.000	UTILITIES								
331000.000	Site Utilities	00		1	10 000			,	10 000
	15 Utility Allowance Site Utilities		'		10,000				10,000
	UTILITIES		0	0	10,000		0	0	10,000



Estimate Totals

Percent of Total 9.45%	52.35%	29.02%	%96.0		91.77	0.50%	%60.0	0.74%	0.40%	1.00%	2.00%	3.50%	
Cost per Unit 12.315 /SF	68.233 /SF	37.821 /SF	1.245 /SF		119,615 /SF	0.652 /SF	0.117 /SF	0.965 /SF	0.521 /SF	1.303 /SF	2.607 /SF	4.562 /SF	130.342 /SF
Cost Basis						⊢	F	ш	F	F	-	⊢	
						1,000	1,000		1,000				
Rate						2.000 \$ /	/\$ 006.0		4.000 \$ /	1.000 %	2.000 %	3.500 %	
Hours													
Totals					1,830,105								1,994,230
Amount 188,424	,043,969	578,662	19,050		1,830,105	9,971	1,795	14,757	7,977	19,942	39,885	862,69	
Description Amount Labor 188,424	Material 1,043,969	Subcontract 578,662	Equipment	Other	-	InsGen. Lia.	Builders Risk Ins Non Comb.	Performance & Payment Bond	Building Permit	Contingency	Office Overhead	Fee	Total



BOARD OF EDUCATION AGENDA ITEM 6.01

BOARD MEETING OF:	May 3, 2017
PREPARED BY:	Kathlynn Jackson
TITLE OF AGENDA ITEM:	Revised Job Description Teacher on Special Assignment for
	Early Childhood Education
ACTION/INFORMATION/DISCUSSION:	Discussion

BACKGROUND INFORMATION, DESCRIPTION OF NEED: Updated job description is needed to reflect leadership needs.

RATIONALE: An updated job description is needed to reflect the leadership needs of the role of the Early Childhood Leader.

RELEVANT DATA AND EXPECTED OUTCOMES: Special Education leadership met with preschool teachers on April 10, 2017 to seek input on the leadership expertise and other qualities the preschool teachers desired. This generated a refreshing of the job description to highlight supporting instructional coaching, support for homebound students, and refinement of the criteria that someone have an Early Childhood Special Education focus.

IMPACTS ON THE DISTRICT'S MISSION PRIORITIES—THE RINGS AND ROCKS:

ture	Inner Ring—How we treat each other	The expectations are that the new leader possesses and demonstrates the qualities of the inner circle.		
Cult	Outer Ring—How we treat our work	The new leader will be expected to demonstrate the qualities of the outer circle.		
Λσ	Rock #1—Establish enduring trust throughout our community	Enhance the professional development model within early childhood preschool classrooms to include more instructional coaching with an intentional focus on serving students with at-risk and special needs. This also addresses the Special Education Department's Area of Focus of Recruit and Retain Effective and Highly Effective staff. Finally, it corrects grammatical errors in the previous job description.		
Strate	Rock #2 —Research, design and implement programs for intentional <u>community</u> participation			
	Rock #3 — Grow a robust <u>portfolio of</u> distinct and exceptional <u>schools</u>	Supports Best District through the increased focus on instructional coaching; therefore student outcomes will be positively impacted.		
	Rock #4— Build <u>firm foundations</u> of knowledge, skills and experience so all learners can thrive	Supports the District's Primary Literacy focus.		
	Rock #5 — Customize our educational systems to launch each student toward success	Focus on the individual needs of the student to excel academically, behaviorally, and socially.		

FUNDING REQUIRED: None

AMOUNT BUDGETED:

DATE: May 1, 2017

RECOMMENDED COURSE OF ACTION/MOTION REQUESTED: Move revised job description forward to next Board of Education meeting as an Action Item.

APPROVED BY: Peter Hilts, Chief Education Officer



TEACHER ON SPECIAL ASSIGNMENT FOR EARLY CHILDHOOD EDUCATION

	1	
Job Title:	TOSA for Early Childhood Education	Related Organization Chart
Initial:	June 27, 2012	
Revised:	May 11, 2017	Assistant Director of Special Education
Work Year:	<u>197</u> days	
Office:	Education	TOSA for Early
Department:	Special Education	Childhood Education
Reports To:	Assistant Director of Special Services Education	
FLSA Status:	Exempt	
Pay Range:	Teacher Licensed Salary Schedule plus additional 15 days for Elementary School Level plus 15% stipend	

POSITION SUMMARY: The TOSA for Early Childhood Education works with staff to ensure implementation of effective programming that strives for inclusive excellence; serves as a resource for building SPED personnel, general education staff, building administrators, district administrators and parents; identifies and provides professional development opportunities for teachers, administrators and parents; and supports the overall goals and functions of the Special Education Department. The TOSA for Early Childhood Education is also responsible for Child Find expectations.

ESSENTIAL DUTIES AND RESPONSIBILITIES

The following statements of essential functions and responsibilities are intended to describe the general nature and level of work being performed by individuals assigned to this position. These statements are not intended to be an exhaustive list of all duties and responsibilities required of all personnel within this position. Actual duties and responsibilities may vary depending on building assignment and other factors.

- Promotes excellence and continuous improvement in student achievement by providing leadership and support at the district and school levels in effective instructional practices through implementation of the written, taught and tested curriculum for pre-school programs.
- Provides instructional coaching, modeling and effective feedback to teachers, providing professional development aligned with effective instructional practices which support district and school improvement initiatives including professional learning communities and School Improvement Plans.
- Assists in the coordination of district professional development programs for Pre-school teachers and Child Find staff (new teacher orientation, induction, and mentoring programs).
- <u>Provides</u> assistance to building Principals in the administration of the total pre- school program and is the primary contact for coordinating of all day-to-day events.
- Suggests alternative means and new ideas, different approaches to aid in achieving students' success and improved educational goals.

- Provides general oversight for regulatory requirements of CPP, DHS, Head-Start, and Child Find.
- Monitors referral system and multi-disciplinary staffings for student placement in appropriate programs to meet the individual needs of the students including Child Find and summer assessments.
- Communicates, collaborates, and cooperates with colleagues, supervisors, and students.
- Serves as a resource person to staff regarding policy, procedure, and special situations.
- Acts in an advisory capacity to the principal in matters relation to the formulation and execution of School policies.
- Collaborates with building administrators and Special Education Department Administration to promote the district in a positive manner.
- <u>Works collaboratively</u> community based agencies to foster improved programming for early childhood students (CPP, Head Start) and Child Find students.
- Attends required trainings and disseminates information appropriately.
- Collaborates to create and/or support the long range and short range plans of the <u>district's zones and schools</u>.
- Facilitates or attends meetings that may include a range of issues. Assists in objectively evaluating situations, discussing recommendations, identifying appropriate actions, identifying key personnel to implement the actions, and supporting the overall implementation and monitoring of the actions to ensure effective results.
- Maintains general oversight of specific programs and services including recordkeeping and compliance with district policies, state and federal regulations.
- Willingness to provide homebound tutoring to pre-school students who are out of school due to illness,
 injury, or other medical issues which prevents the child from attending school preferred
- Other duties as assigned.

Supervision & Technical Responsibilities:

• This position does not directly supervise other employees.

Budget Responsibility:

• This positions does not have any direct budget responsibility.

QUALIFICATIONS

The requirements listed below are representative of the education, experience, knowledge, skills, and/or abilities required for this position.

Education & Training:

- Bachelors degree plus additional coursework required for certification or licensure
- Degree in Early Childhood Special Needs or related areas with state license as a teacher ages 0-5 Early Childhood Special Education

Experience:

- Experience in programming for regular Early Childhood and Early Childhood Special Needs preferred
- Demonstrated evidence of Administrative coursework or willingness to take Administrative coursework pursuant to SB 191 <u>preferred</u>

Knowledge Skills & Abilities:

 Strong knowledge of Early Childhood Education including best practices, learning patterns, and specific needs of pre-school program

To perform this job successfully, an individual must be able to perform each essential function satisfactorily. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

• Knowledge of Special Education processes and procedures

Certificates, Licenses, & Registrations:

- Colorado Department of Education Teacher License
- Endorsement in Early Childhood Special Education <u>required</u>
- Criminal background check required for hire

OTHER WORK FACTORS

The physical demands, work environment factors and mental functions described herein are representative of those that employee must meet to successfully perform the essential functions of this job.

Physical Demands: While performing the duties of this job, the employee is frequently required to talk or hear. The employee is occasionally required to stand; walk or sit. The employee must occasionally life and/or move up to 25 pounds. There are no specific vision abilities required by this job.

Work Environment: The noise level in the work environment is usually moderate.

Mental Functions: While performing the duties of this job, the employee is frequently required to compare, analyze, communicate, coordinate, instruct, compute, synthesize, evaluate, use interpersonal skills and compile. Occasionally required to copy and negotiate.