

Falcon Zone MLO FUNDS

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
Program			X		For Falcon Elementary School's new 2023/2024 implementation of CKLA, they are in need of Teacher Guide Sets, Big Books and consumable materials.	\$19,800.72
					School - TOTAL	\$19,800.72

Bennett Ranch - SCHOOL MLO FUNDS

Program, Safety/Security, or Technology Need	O n e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
Safety	One Time		New		<p>With BRES as a newer building, we still continue to have 'blind spots' within and outside of our campus. We are requesting additional cameras:</p> <p>1) Outside - Playground 'blacktop' area - 1 camera 2) Inside - Commons/Cafeteria area - 3 cameras (1-entrance to food line, 2-Annex side to see down to gym, 3-Elem. side/edge to see inside the loading dock area and down hall).</p> <p>These cameras will provide us with better security during recess, who is coming in/out of our back door/loading dock area as well as any mischief during lunch while in line.</p>	\$3,673.96
					School - TOTAL	\$3,673.96

MLO FUNDS REQUEST

OES - 2023-24

Program	O n e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
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Security Radios			X		<p>For the 2023-24 school year:</p> <p>OES is in need of a new fence in order to increase safety and security on their campus, by providing a visible, physical boundary between OES property and the neighboring park. Purchasing this fence is a direct response from OES to an identified need in the recent Culture & Climate survey. This is a one-time purchase with a refresh being many years in the future.</p> <p>OES is requesting most of the funding for this project from MLO funds, and D49 FAC-OPS will fund the remainder.</p> <p>This aligns with the 3A Ballot Measure: <i>SECURING THE GROUNDS, TRAFFIC FLOW, MAIN ENTRIES, AND CLASSROOMS AT DISTRICT SCHOOLS WHILE TRAINING AND EQUIPPING SAFETY PERSONNEL</i></p>	<p>Total request:</p> <p>\$23,348.00 total -</p> <p>Requesting \$15,348.00 from MLO</p> <p>D49 FAC-OPS will pay \$8,000.00 from OES Facilities Budget</p>
Safety/Security						

Total request for OES = \$15,348.00

MLO FUNDS REQUEST

SMS - 2023-24

Program	On e - t i m e	P e r i o d i c	N e w X	E x p a n d	Rationale	Total Requested
Safety/Security						
Technology						
Compensation						

Security Radios					<p>For the 2022-23 school year:</p> <p>SMS is in need of additional security cameras in order to increase safety and security on their campus. Purchasing these cameras helps to bring SMS up to a point that is more equitable with other D49 secondary campuses. These are camera additions and are a one-time purchase with a refresh need being many years in the future.</p> <p>SMS is requesting half of the funding for this project from MLO funds, and will cover the other half themselves.</p> <p>This aligns with the 3A Ballot Measure: <i>SECURING THE GROUNDS, TRAFFIC FLOW, MAIN ENTRIES, AND CLASSROOMS AT DISTRICT SCHOOLS WHILE TRAINING AND EQUIPPING SAFETY PERSONNEL</i></p>	<p>Total request:</p> <p>\$6,935.77 total -</p> <p>Requesting \$3,467.88 from MLO</p> <p>Skyview will pay \$3,467.89 from their own budget</p>
Safety/Security						

Total request for SMS = \$3,467.88

Grant Peak Academy MLO 3A/3B funding request

2023-24

10/23/202

Date submitted:

Compensation, Program, Safety/Security or Technology Need

One time

Periodic

New

Expand

Rationale

Total Budget

Requested

Remaining

\$495,481.66

Compensation	x	x		one time compensation, non-pera reportable, to attract & retain qualified teachers, salary alignment to match D49	\$225,724.00		\$225,724.00
Compensation				one time compensation bonus for retention, \$2000/employee	\$70,000.00		\$70,000.00
Security	x			installation of protective glass film on exterior windows	\$42,400.00		\$42,400.00
Security		x		hiring of security guard to patrol campus and increase security	\$55,024.00		\$55,024.00
Technology	x			additional student and staff devices for staff and front of classroom devices	\$102,333.66		\$102,333.66
					\$495,481.66	\$0.00	\$495,481.66

3A balance & 3B balance

\$317,229.99 5/19/23 Carryover 5/19 email Heather Diaz

Prior Year Carry over total FY22

\$317,229.99

FY24 60% allocation, estimated will true up once Oct count is finalized

\$106,951.00

FY24 40% allocation

\$74,300.67

10/16/23 mail

total allocation for 2023-2024 fiscal year

\$178,251.67

Total Allocation for FY24

\$495,481.66

Remaining to Budget

\$0.00