

Falcon High SCHOOL MLO FUNDS

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
Nearpod	X				NearPod will support teachers at Falcon High School with interactive tools, resources and content in order to help students navigate learning. NearPod will connect with Star360 assessments in order to better personalize learning for students, challenging them where they are in Math and Reading. The quote is for a 1-year subscription. The zone most likely will continue the use of NearPod in subsequent years.	\$7555.50
					School - TOTAL	\$7555.50

Meridian Ranch Elementary SCHOOL MLO FUNDS

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
Swipe for Staff/Back Entrance	X		X		Safety Need: Swipe for N/W back doors for staff entry	\$1914.30
Additional radios	X		X		Safety Need : Three additional radios for communication on campus	\$918.00
					School - TOTAL	\$2832.30

MLO FUNDS REQUEST FROM:

HMS - Sand Creek Zone

10/7/22

Compensation, Restore and Refurbish	One time	Periodic	New	Expand	Rationale	Amount
Safety/Security	X				The Sand Creek Zone would like to replace the server at HMS as it is years past its normal lifecycle. We are attaching a quote from Alerio for Video Insight Server. They will provide and install the video for the insight server which will come with all video insight software and licensing. They will also activate cameras. The server will have a total of 36 TB hard drives which are warranted as a RAID array for security and redundancy resulting in 24TB of usable storage. Calculations indicate this should allow for 14 day minimum storage. ● 1 - NVR-RL 1 36TB V3 Video Insight Server \$6,851.00 ● 8 - Install commission and program server as requested \$100 each = \$800.00	\$7,651.00
Safety/Security	X				For continuing safety and security on campus we would like to install (2) new exterior security cameras with a network drop for each. Doug Hurley D49 Facilities Systems Specialist has given us the attached quote for cameras and installation. ● Advidia M-46-FWQ interior network camera \$280.00 ● 2 - Advidia M-87-V exterior network camera \$510.00 each = \$1,020.00 ● 2 - Network runs \$280.00 each = \$280 each = \$560.0 ● Cut in ring \$1.50 ● Wall plate 4 port \$1.60 ● Wall plate 2 port \$1.50 ● Cat 6 keystone jack \$6.00 ● Labor hours \$28/hr for 8 hours = \$224.00	\$2,094.60
					Total Initial Request	\$9,745.60

MLO 3A FUNDS REQUEST FROM:

BLA

September 2022

Technology, Program, Safety/Security, Compensation	One time	Periodic	New	Expand	Rationale	Amount
Safety	X				Security 2022-2023 • Internet filtering at BLRA and BLPA.	\$26,050.00
					Total Initial Request	\$26,050.00

Banning Lewis SAC Met and Approved these funds on 10-10-2022.



SAC Chair



Building Administrator

Pikes Peak School of Expeditionary Learning (PPSEL)
MLO Fund Proposal 2022-2023

Requested Item	Rationale	One Time	Periodic	Run-rate	Programs, Technology, Security, or Compensation	Total Requested
Teacher Compensation	In order to attract and retain qualified staff, particularly in a teacher shortage, PPSEL would like to use MLO funds for a mid-year teacher bonus. This will effectively increase salaries at PPSEL that are below regional levels.	X				\$61,500.00
BluePoint Annual Contract	As part of our campus safety plan, PPSEL uses the BluePoint system. This amount would pay for the annual service contract.		X		Safety and Security	\$1,298.39
NCTM Math Conference	PPSEL's Improvement plan is focused on Math Achievement and Growth. The NCTM conference is the National Council of Teachers of Math and is a multi-day training of math pedagogy, strategies and learning. PPSEL is looking for the cost of entrance for 5 staff. Registrations total \$2,350	X			Programs	\$2,350.00
Reading in the Rockies Dyslexia Conference	As more students are diagnosed with dyslexia, PPSEL's reading specialists and intervention team is requiring training and tools to meet the needs of these learners. PPSEL is requesting the cost of registrations and hotel for 6 staff members. Registrations total \$2,190 Hotel total \$1,550	X			Programs	\$3,340.00
					Total Cost	\$ 68,488.39

MLO 3B FUNDS REQUEST FROM:
Rocky Mountain Classical Academy
November 20, 2022

Compensation, Restore and Refurbish	One time	Periodic	New	Expand	Rationale	Amount
Compensation	X				Provide stipends (and corresponding PERA, benefits) to teachers as a part of retention package to compensate them for additional duties outside of the contracted hours to include committees from August, 2022 through July 30, 2023. First disbursement will be in October for \$38,300 and the second in March for \$40,800. Total for FY23 is \$79,100 for stipends for licensed staff and \$16,611 for PERA benefits.	\$46,343
Compensation		X			Provide for an elevated-quality benefits package to attract and retain highly effective teachers, assuming \$425/month and assuming 25 employees take staff benefits. Requesting benefits (Medical, Vision, Dental, HSA) from Aug. 2022 - Dec.2022	\$53,075
Compensation		x			Attract and retain highly effective teachers by providing a competitive salary	\$151,845.20