

MERIDIAN RANCH ELEMENTARY SCHOOL MLO FUNDS

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
Conex 40 ft. (Safety/Security)	X				There have been several thefts and break-ins throughout the zone and district. Current sheds are in disrepair and one houses the quad, which is used for snow removal. Conex would allow items stored in sheds to be more secure and prevent student contact with the items.	\$6890.00
New Chromebooks (Qty 25) (Technology)			X		We are in need of 25 new Chromebooks in the building to service our growing student population.	\$11044.87
Math Manipulatives (Program)			X		Mission DNA is a new district math grant which emphasizes the use of manipulatives to further conceptual understanding. Math manipulatives are needed to build concrete and representational understanding of algebraic concepts in intermediate grades.	\$1584.25
New Walkie Talkies (Safety/Security)			X		The SPED department is unable to call for help when behavior occurs. New walkies needed to ensure our growing SPED team can quickly communicate if assistance is needed.	\$1934.00
Science IXL (Program)			X		Science IXL uses models correlated with CMAS and hands-on activities to prepare students both on the National and Colorado Standards levels.	\$1600.00
					School Total:	\$23053.12

MLO FUNDS REQUEST: Liberty Tree Academy

November 9, 2023

Program	One-time	Periodic	New	Expand	Rationale	Total Requested
Compensation	X				Liberty Tree Academy – Supplemental pay increases were necessary to attract and retain quality teachers by offering salaries and benefits that are competitive with other public and charter schools in the District.	\$155,000.00
Compensation				X	Expanded request from 09/06/2023 Submission – Calculation is being based on 3 tier bonus (teacher performance, Teacher appreciation bonus and stipend for returning teaching staff)	\$40,000.00
Safety / Security	X				Liberty Tree Academy – cover additional costs for consultant to provide tailored training for securing the grounds with existing safety personnel.	\$10,000.00

Total request = \$205,000.00