

MLO 3A FUNDS REQUEST FROM:

BLA

December, 2022

Technology, Program, Safety/Security, Compensation	One time	Periodic	New	Expand	Rationale	Amount
Compensation	X				Compensation for 2 high school teachers 2022 - 2023	\$98,221
Compensation	X				1 Elementary Teacher	\$47,740
Compensation	X				2 Middle School Teachers	\$83,784
Compensation	X				Teachers Bonuses Fall 2022	\$65,000
Total Initial Request						\$294,745.00

Banning Lewis SAC Met and Approved these funds on 12-12-2022.



SAC Chair



Building Administrator

BLA
December 2022

Technology, Program, Safety/Security, Compensation	One time	Periodic	New	Expand	Rationale	Amount
Safety/Security	X				Fence around the bleachers at BLPA This is needed to keep students out during school hours, and when not in use.	\$7,800
Safety/Security	X				Concrete to the new bleachers and a new ramp at BLPA We need the ramp to be ADA compliant.	\$52,000
Safety/Security	X				Updates to the front office at BLPA Adding a window to the front office so visitors do not have to come in to check out students. This will add extra security so visitors cannot get into the building.	\$5,000
Total Initial Request						\$64,800.00

Banning Lewis SAC Met and Approved these funds on 12-12-2022.



SAC Chair



Building Administrator

Grant Peak Academy MLO 3A/3B funding request

2022-23

2/7/2023

Compensation, Program, Safety/Security or Technology Need	One time	Periodic	New	Expand	Rationale	Total Requested
Compensation	x	x			one time compensation, non-pera reportable, to attract & retain qualified teachers, salary alignment to match D49	\$230,514.00
Security	x				Installation of Blue Point Security System to increase school safety	\$52,084.00
Security			x		hiring of security guard to patrol campus and increase security	\$26,880.00
Security	x				Installation of additional security cameras around campus to increase school safety	\$23,229.52
						\$332,707.52

McIsaac

2/7/2023