

FALCON ZONE SCHOOL MLO FUNDS

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
Safety/Security			X		Adding 1 security camera on the exterior corner of the BRES/FMS Annex, as we currently do not have a line of sight for students outside on the FMS Annex basketball court, gaga pits and towards the new fence going in in the east side. This impacts the safety and security of our BRES/FMS Annex community.	\$2,314.52
					School - TOTAL	\$2,314.52

Falcon High SCHOOL MLO FUNDS

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
Technology	X				The sound equipment in the gym is the original equipment and has not been replaced or upgraded since the building was completed. The Gym is the only location where we are able to assemble the entire student body for programs and our culture building presentations. Students are not able to hear presenters or music because the sound system fails.	\$10,807.00
Safety	X				The music department has instruments, uniforms and other equipment that require storage. Because there is a lack of storage space in the building these items have been placed in hallways and other locations and have been written up on the Fire Marshalls inspection as safety hazards due to their locations. A Storage Unit where these items could be located out of the building stored safely out of the view and site of the community would eliminate them as fire hazards and prevent theft.	\$5890
Program/Technology	X				JBL Projector for Media Center Presentations. Currently teachers have to pull a projector out on a cart when they need to do a presentation in the media center. A mounted projector would provide teachers with a stationary formatted presentation platform to work from each time they presented to their class.	\$599.98
					16 x 9 Electric Motorized Ceiling Screen for the Media Center. The media center is the location of	\$1637.80

					presentations for students and staff but lacks adequate equipment including a screen. This would provide teachers with the opportunity to teach without hauling out a portable screen every time they needed to make a presentation.	
					School - TOTAL	\$18,934.78

WOODMEN HILLS ELEMENTARY SCHOOL MLO FUNDS

Program, Safety/Security, or Technology Need	One- time	Periodic	New	Expand	Rationale	Total Requested
New Programming			X		Consumable materials for CKLA to replenish years 2, 3, and/or 4 (first time purchase) Quote linked here .	9,451.93
New Technology			X		Needing 58 iPads for 2nd grade classrooms. Quote linked here .	17,092.00
New Technology			X		58 cases for iPads for 2nd grade classrooms. Quote linked here .	1687.22
					School - TOTAL	28,231.15

MLO FUNDS REQUEST FROM:

SCZ

02/28/2023

Compensation, Restore and Refurbish	One time	Periodic	New	Expand	Rationale	Amount
Program	X				In order to improve math focus, the Sand Creek Zone would like to use all current MLO funds to purchase Eureka Math Squared digital bundles for K-5 math curriculum, workbooks, modules and manipulatives.	\$27,445.34
					Total Initial Request	\$27,445.34

MLO 3A FUNDS REQUEST FROM:

BLA

February 2024

Technology, Program, Safety/Security, Compensation	One time	Periodic	New	Expand	Rationale	Amount
Teacher Compensation	X		X		2 Elementary Teachers 2 Middle School Teachers 2 High School Teachers Pikes Peak State College:	\$100,000 \$97,000 \$103,000 \$175,513
Program	X					
Total Initial Request						\$475,513

Banning Lewis SAC Met and Approved these funds on 12 Feb 2024.


SAC Chair


Building Administrator

3A MLO FUNDS REQUEST FROM:
Mountain View Academy
15 February 2024

Compensation, Restore and Refurbish	One time	Periodic	New	Expand	Rationale	Amount
Compensation	X				Attracting and retaining highly effective teachers by offering salaries and benefits that are competitive with other districts in El Paso county. The intent is one time expense for compensation, signing bonuses or attract and retain current positions for teachers only.	\$115,375
Security						
Security						
Security						
Total Initial Request						\$115,375

Examples: Questions to ask as you are filling out the request--you may use one form for multiple requests.

MLO FUNDS REQUEST FROM:
Rocky Mountain Classical Academy
January 25, 2024

Compensation, Restore and Refurbish	One time	Periodic	New	Expand	Rationale	Amount
Compensation		2ce a Year 1. Oct 2. March			Provide stipends (and corresponding PERA, benefits) to teachers as a part of retention package to compensate them for additional duties outside of the contracted hours to include committees from August, 2023 through July 30, 2024. First disbursement will be in October for \$52950 and the second in March for \$52950. Total for FY24 is \$105,900 for stipends for licensed staff and \$22,239 for PERA benefits.	\$64,069.50
Compensation		X			Provide for an elevated-quality benefits package to attract and retain highly effective teachers, assuming \$475/month and assuming 42 employees take staff benefits. Requesting benefits (Medical, Vision, Dental, HSA) from Aug 2023 - July 2024	\$19,950
Compensation		x			Attract and retain highly effective teachers by providing a competitive salary	\$212,472.70

						compared to surrounding schools, using Mill Levy dollars to account for salary expenses increasing by 3.5% overall from FY23 to FY24. Requesting \$424,945.40 Aug-July increase	
Securing the Grounds			X			Purchased service for security officer to provide for a safe monitored instructional environment for the FY24 academic school year. Approximately \$52,596.90	\$26,298.45
						Total Initial Request	\$322,790.65

Examples: Questions to ask as you are filling out the request--you may use one form for multiple requests.

Name the need/request	Private Security ONLY				*Explain the reason for the request*	*\$ Amount requesting*
Technology					1. Include the language from the ballot that you believe applies to your need 2. Provide the phase out plan if it is a	