OCTOBER 27TH 2015		
DI DA DEQUESTS		
BLRA REQUESTS	1 Compensation- Director of Individualized Education	61,100.00 Endorsed
	2 Technology -	27,400.00 Endorsed
	3 Programs - Curricula in Counseling Department	3,000.00 Endorsed
	4 Safety - Surveillance Security Cameras	2,400.00 Endorsed
FALCON ZONE		
	1 Program - Professional Development - Engage in New York Math	48,000.00 Endorsed
	2 Technology - Eureka Math on-line Materials	14,175.00 Endorsed
	3 FMS Technology - Apple TV Boxes	19,500.00 Endorsed
	4 FMS Technology - iPads	20,000.00 Endorsed
	5 WHES Safety- School wide mini blinds	8,785.00 Endorsed
	6 MRES Program - Parent training CKLA	3,200.00 Endorsed
	7 MRES Safety - Purchase 3 additional cameras	5,000.00 Endorsed
	8 MRES Program - Onsitev coaching A McREL consultant - Classroom Instr that works	3,600.00 Endorsed
	9 FES Technology - 39 iPads plus cart	19,970.95 Endorsed
POWER ZONE		
	1 RVES Technology - 30 Chrome Books 1 Chrome Cart	23,000.00 Endorsed
	2 SES Teechnology - iPads	20,000.00 Endorsed
	3 VRHS Program - Math Curriculum	39,375.00 Endorsed
	4 VRHS Technology - Chrome Books Chrome Carts	43,500.00 Endorsed
TRANSPORTATION		
	1 Technology - 12 Seon Camera System	34,164.00 Endorsed
SAND CREEK ZONE		
-	1 Program Zone wide - Project Lead the Way	69,750.00 Endorsed

2 Technology Zone Wide - Chromebooks and Chrome Carts/Printers	250,000.00 Endorsed
3 Safety & Security Zone Wide - Radios and Cameras	20,000.00 Endorsed
4 Program/Technology - HMS Innovation Institute	19,615.53 Endorsed
5 Program - Band Equipment (HMS & SCHS)	12,500.00 Endorsed
6 Safety & Security - Weight Room SCHS	40,000.00 Cautioned

NOVEMBER 4TH 2015

ROCKY MOUNTAIN CLASSICAL

1 Compensation - 1.5% Salary Increase	85,933.02 Endor	rsed
2 Safety & Security - Sidewalk Installation Student Drop off Zone	10,000.00 Endor	rsed
3 Technology - Upgrade Computers & Access Points	44,716.82 Endor	rsed

PIKES PEAK SCHOOL of EXPEDITIONARY LEARNING

L Compensation Teacher Salary freeze	21,431.00 Endorsed
2 Safety & Security - Security Parking lot attendant	1,875.00 Endorsed
3 Safety & Security - Admin Telephone - Direct line to security	900.00 Endorsed
1 Technology - Laptops	5,000.00 Endorsed

SPRINGS STUDIO FOR ACADEMIC EXCELLENCE

1 Program/Compensation - Lead Online Mentor	17,450.00 Endorsed
2 Safety & Security - Cameras	5,000.00 Endorsed
3 Technology - Chromebooks	18,250.00 Endorsed

FALCON HOME SCHOOL

L Program - GRIT (Math, English , History and Science)	5,000.00 Endorsed
2 Program - Concurrent Enrollment	8,000.00 Endorsed
3 Safety & Security - Volunteer Fingerprinting	1,200.00 Endorsed
1 Safety & Security - Badge System Installed	1,900.00 Cautioned

PATRIOT LEARNING CENTER

15,642.00 Endorsed 1 Technology - Computer Lab

IMAGINE CLASSICAL ACADEMY

47,000.00 Cautioned 1 Safety & Security - Grass Turf in PE Area

COORDINATED SCHOOLS

1 Program - Summer Read Camp 28,000.00 Endorsed 111,200.00 Endorsed

2 Program - Extend MyON Reading Subscription through 17-18 School Year

DECEMBER 1ST 2016

FALCON ZONE

31,435.00 Endorsed 1 Technology - Falcon High School Kindles (School wide) 2 Thchnology - Falcon Elementary School Access Points 1,720.00 Endorsed 3 Technology - Meridian Ranch Elementary Chromebooks Carts 22.512.00 Endorsed 30,878.00 Endorsed 4 Program - Woodmen Hills Elementary ELA Curricular Materials

VISTA RIDGE HIGH SCHOOL

64,512.00 Endorsed 1 Technology - 210 Chromebooks & 7 Chrome Carts

DISTRICT WIDE

460,000.00 Endorsed 1 Compensation - Teacher Salary Repositioning

JANUARY 26TH, 2016

DISTRICT WIDE

1 Technology - District Wide Access Points 114,155.00 Endorsed

FALCON ZONE

1 Technology - Falcon Middle School Additional Computers to Lab
2 Technology - Falcon High School Difference in Kindle Price 32,156.40 Endorsed

POWER ZONE

1 Compensation - Literacy Excellence Specialist at OES 58,000.00 Endorsed

2 Program - Zone wide ISTE Professional Development (technology conference) 5,000.00 Cautioned
3 Compensation - UCCS Stem Consultant Zone Wide 5,000.00 Endorsed

TRANSPORTATION

1 Technology - Mobile Dispatching Bus 8,091.00 Endorsed

FEBRUARY 23RD, 2016

HORIZON MIDDLE SCHOOL

1 Security - New Parking Lot 300,000.00 Endorsed

VISTA RIDGE HIGH SCHOOL

1 Technology - 12 Access Points for the Black Box and Gym 14,364.00 Endorsed

2 Program - 215 Cushioned Seats for the Black Box Bleacher System in the Black Box 53,125.00 Cautioned

SKY VIEW MIDDLE SCHOOL

1 Compensation - Stipends for Teachers to grade BEACON Tests on a Saturday 2,800.00 Endorsed

MARCH 15TH, 2016		
COORDINATED SCHOOLS	1 Program - Coordinator of Literacy Performance Position	85,000.00 Endorsed
IMAGINE CLASSICAL ACADEM	YY	
	1 Compensation -Realignment of Teacher Salary 2 Program - CKLA (Core Knowledge Language Arts)	71,670.00 Endorsed 68,329.32 Endorsed
iConnect ZONE		
	 1 Technology - PLC Access Points, Hardware 2 Technology - PLC Reapir Marquee 3 Security - Cameras and Security Door Entries 4 Program - MyOn - PPSEL 	35,478.24 Endorsed 3,000.00 Cautioned 44,000.00 Endorsed 18,472.50 Endorsed
CONCURRENT ENROLLMENT	1 Program - Reallocate CE Funds to allow for Transportation	112,000.00 Endorsed
VISTA RIDGE HIGH SCHOOL	1 Program - 215 Cushioned seats for the bleacher system in the Black Box	53,125.00 Endorsed
RIDGEVIEW ELEMENTARY	1 Safety & Security - RVES Sidewalk 2 Safety & Security - RVES Preschool Sidewalk	3,352.00 Endorsed 1,650.00 Endorsed
POWER ZONE	1 Program/Compensation - Full Time Literacy Coach 2 Program - ISTE Conference	12,000.00 Endorsed 5,000.00 Endorsed

3 Program - Zone wide SCALE Professional Development (Presented at April 26 meeting)

25,000.00 Tabled

4 Program - Zone Wwide KAGAN Professional Development

25,000.00 Tabled

APRIL 26TH, 2016		
SAND CREEK ZONE		
	1 Technology - Zone wide - Reallocate funds to Chromebooks	316,000.00 Endorsed
VISTA RIDGE HIGH SCHOOL		
	1 Technology - TI 84 Spot Light	4,500.00 Endorsed
	2 Technology - Graphing Calculators Class sets	9,488.00 Endorsed
	3 Program - Marching Band Uniforms	20,000.00 Cautioned
	4 Program - Band Instruments	12,100.00 Endorsed
SKY VIEW MIDDLE SCHOOL		
	1 Technology - Media Production Lab2	9,625.71 Endorsed
	2 Program - 4 week summer school program (remediation/credit recovery)	4,580.00 Endorsed
POWER ZONE		
	1 Program - KAGAN Professional Development (5000 per school)	25,000.00 Endorsed
	2 Program - SCALE Professional Development (3 elem)	25,000.00 Endorsed
FALCON ZONE		
	1 Program - Falcon Elem - Reading Currculum	38,034.00 Endorsed
	2 Program - Woodmen Hills - Language Arts Materials	70,000.00 Endorsed
	3 Program - Meridian Ranch - Math Interv Trainig 15 Staff memebers	27,000.00 Endorsed
	4 Program - Meridian Ranch - K-3 Teachers LETRS Train 40 Staff	19,000.00 Endorsed
	5 Safety - Falcon Middle School - Floor Tile Replacemnt	102,250.00 Cautioned
	6 Safety - Falcon Middle - Replacement of lockers	51,000.00 Cautioned
	7 Technology - Falcon High School - Kindles HD8 (remove prev apple tv)	53,577.00 Endorsed

8 Technology/Program - Falcon High School - Online options for ELL Students
9 Technology - Project Lead the way computers
10 Technology - READ 180 & Math 180 Intervention laptops
17,642.00 Endorsed



May 17th, 2016

SAND CREEK ZONE

1 Security - Horizon Middle School - Two way radios	3,682.20 Tabled
2 Technology - Zone wide - 23 Chrome Carts	276,000.00 <mark>Tabled</mark>
3 Program - Sand Creek High School - Grad Point program	166,600.00 Endorsed
4 Program - Zone Wide - Math 180 and Do the Math	165,404.10 Endorsed
5 Program - Zone Wide - Project lead the way	32,000.00 Tabled

RMCA

1 Program - Summer Literacy Camp 3,925.00 Endorsed

POWER ZONE

1 Program / Compensation - Primary Literacy Positions (3) 180,000.00 Endorsed
2 Program - CKLA (Elem Schools) 73,537.44 Endorsed

FALCON ZONE

1 Program - Falcon Elem to add \$ Reading Materials from prev request 4,782.84 Endorsed

SPED PRESCHOOL

1 Compensation/Program/Security - Zone wide- Additional Preschool Paras if necessary 250,000.00 Endorsed

JUNE 28TH, 2016

FALCON ZONE

1 Program - Proffesional Development - Classroom Instruction that Works	12,600.00 Endorsed
2 Program/Technology - Eureka Math (3 elem)	14,175.73 Endorsed
3 Program/Technology - ASPIRE Assessment (3 elem)	7,248.00 Endorsed
4 Technology - MRES iPad Upgrade 5th grade	56,100.00 Endorsed
5 Technology - iPad cases 5th grade	8,012.22 Endorsed
6 Program - WHES LETRS Training	16,179.80 Endorsed
7 Safety & Security - FHS Intercom	131,177.00 Endorsed

POWER ZONE

1 Program - VRHS Science Curriculum	34,713.00 Endorsed
2 Program - VRHS Math Curriculum	71,104.00 Endorsed
3 Technology - OES Chromebooks	23,000.00 Endorsed
4 Technology - RVE Chromebooks	9,000.00 Endorsed
5 Program - OES Eureka	12,505.29 Endorsed
6 Program/Compensation - RVES Para for CKLA Curriculum	18,500.00 Endorsed
7 Program - RVE, STE Eureka Math	22,500.00 Endorsed
	22,500.00 Endorsed

IMAGINE CLASSICAL ACADEMY

1 Compensation - Performace increase	56,000.00	Endorsed
2 Technology - Chromebooks	60,980.13	Endorsed

August 23, 2016

FALCON ZONE

1 Program - Adaptive Schools Training - Admin	6,600.00	Cautioned
2 Program - Math 180 - Falcon Middle School, Falcon High School	58,843.00	Endorsed

3 Program - Pathways of Progress Training - Zone	1,250.00 Endorsed
4 Program - Letrs Training Falcon Elementary	16,180.00 Endorsed
5 Technology - 72 Chrome Books with Carts - Falcon Middle School	22,756.00 Endorsed
6 Program - Do the Math Curriculum - Woodmen Hills Elementary	16,184.73 Endorsed

SKYVIEW ELEMENTARY

1 Technology - Chromebooks and Carts - Skyview Middle School	48,400.00 Endorsed	
2 Technology - Computer Lab (New Computers) - Skyview Middle School	25,490.00 Endorsed	
3 Safety/Security - Raptor and Scanner - Skyview Middle School	2,085.00 Endorsed	
4 Safety/Security - Extra Duty SRO - Skyview Middle School	9,900.00 Endorsed	

IMAGINE CLASSICAL ACADEMY

1 Compensation - Performance Bonuses through Nov 1, 2016 - Imagine	60,000.00 E	Endorsed
2 Technology - Chromebooks and Carts	60,019.31 E	Endorsed
3 Safety/Security - FBI Certified LS-Digital Fingerprint System	8,000.00 E	Endorsed
4 Safety/Security - Columbine locks for all classroom doors	4,156.00 E	Endorsed

POWER ZONE

1 Program - Eureka Math Workbooks - Ridgeview Elem	5,000.00 Endorsed
2 Program- Kagan Training - Ridgeview Elem	11,800.00 Endorsed

September 27, 2016

iConnect Zone

		1
L Saftey/Security - Springs Studio 6-8 Cameras	15,000.00 Endorsed	
2 Safety\Security - Falcon Homeschool 6iPads Check in Check out system	2,274.00 Endorsed	
3 Safety\Security - FHAP\PPEC A - Phone at main entrances	531.03 Endorsed	
1 Safety\Security - Falcon Legacy - 7ello	1 800 00 Tabled Endorse	d

5 Safety\Security - Raptor System PPEC/FHAP	2,000.00 Endorsed
6 Safety\Security SSAE - Zello	1,566.50 Tabled Endorse
7 Safety\Security - Badge Entry System - PHS,PPEC, FHAP	5,000.00 Endorsed
8 Program - Affective Education Patriot High School	17,250.00 Endorsed
9 Program - / Makerspace Pikes Peak Early College	10,000.00 Endorsed
10 Technology Pikes Peak Early College 5 70 inch TV's	4,500.00 Endorsed
11 Technology - PPSEL LAptopsChargers, ipad cart, 45 iPads, etc	32,021.00 Endorsed
12 Technology - PPSEL 8 Cisco Meraki * Meraki Cloud Cont	8,659.86 Endorsed
13 Safet\Security - Admin Phone Camera, Buxzz in door	4,887.00 Endorsed
14 Safety\Security - PPSEL - Chains, and other equip to block lane	600.00 Endorsed
15 Compensation - PPSEL - competative salaries	73,500.00 Endorsed
16 Compensal - PPSEL - Burst Cordinator	14,937.00 Endorsed
17 Safety\Security - PPSEL Parking lot drain/ additional lane/structual damage of sidewalk	20,000.00 Endorsed
18 Programs - Aims web accounts	3,485.00 Endorsed
19 Technology - Laptops for remaining teachers/ Chrome books to complete lab	10,000.00 Endorsed
20 Technology - 42 Cisco Meraki	6,350.00 Endorsed
21 Safety\Security - Second set of security doors	8,500.00 Endorsed
22 Safety\Security - RMCA Sidewalk connecting two areas	3,900.00 Cautioned
23 Safety\Security - Finger Print Scanner RMCA	19,450.00 Endorsed
24 Compensation - 1.5% raise and stioend bonus 2nd year of 2 year request	130,000.00 Endorsed
25 Compensation - Reading and Math Interventionists 4 positions READ Act will cover part of the costs	164,081.00 Endorsed
1 Program - Elementary Schools Eureka Math Student Teacher Materials	65,241.88 Endorsed
2 Technology - Google Expeditions Innovations Institute HMS	18,298.00 Endorsed
3 Safety\Security - Panther Den Camera Buzz System	2,200.00 Endorsed
A Program - Sand Creek Zone Project Lead The Way \ Makersnace	29 800 00 Endorsed

Falcon Zone

1 7	Technology - 12 TVS , Mounting Hardware, HDMI Cables FES	9,518.33	Endorsed
2 1	Technology - FES 306 Headphones	3,763.80	Endorsed
3 5	Safety\Security - FES Walkie Talkies	206.97	Endorsed
4 1	Technology - Monitor for Assistant Principal	172.00	Cautioned
5 1	Technology - FES Itunes apps	2,000.00	Endorsed
6 1	Technology - Aluminum Tripod FES	113.98	Endorsed
7 F	Program - Breakout EDU Boxes FES	552.00	Endorsed
8 1	Technology - iPad Pro, IpAd Pro Heavy FES	802.99	Endorsed
9 1	Technology - Google Cardboard Kit FES	425.60	Endorsed
10 7	Technology - Stero Headset FES	108.00	Endorsed
11 7	Technology FMS 32 Large TV Screens	19,240.88	Endorsed
12 7	Technology - Apple TVS with Cables FMS	1,979.56	Endorsed
13 7	Technology - 2 Chrome Book Carts FMS	24,056.00	Endorsed
14 5	Safety\Security - Secondary door to prevent entry into main building	2,030.85	Endorsed
15 T	Technology - 5 iPads Gifted and Talented Program FMS	3,294.98	Endorsed
16 T	Technology - 150 Chromebooks MRES	52,000.00	Endorsed
17 5	Safety - 6 push button locks for interior doors	1,500.00	Endorsed
18 F	Program - CKLA Consumables MRES	8,000.00	Endorsed
19 F	Program - Math Recovery materials MRES	5,000.00	Endorsed
20 F	Program - Professional Development 4 days - Kathy Bratten Amplify Specialist	8,000.00	Endorsed

Transportation

1 72 Seatbelts to retrofit 3 away trip buses - Zone contributing to the funding	25,200.00 Endorsed
2 Seon Cameras 12 cameras - Zones contributing to the funding	32,852.00 Endorsed

October 25, 2016

Power Zone

1 Technology- VRHS 72 Apple TV's	10,780.00 Endorsed
2 Technology - VRHS Ipad Pros	4,390.00 Endorsed
3 Technology - VRHS 70 TV's	13,500.00 Endorsed
4 Safety\Security - Lockdown Alarm Speaker	1,730.00 Endorsed
5 Safety\Security - Security Cameras	7,000.00 Endorsed
6 Safety\Security - Window Tint in Art wing	400.00 Endorsed
7 Program - Flight Simulator for Aviation course	300.00 Endorsed
8 Program - Flight Joysticks for Simulation	200.00 Endorsed
9 Program - Laptop Computers for aerospace course	5,400.00 Endorsed
10 Safety\Security - Suzuki King Quad with plow winch	9,425.27 Endorsed
11 Technology - iPad Refresh	61,350.00 Endorsed

Falcon Zone

L Technology - Math Lab Computers FHS	10,905.00 Endorsed
2 Technology - Apple TV's (Additional Funds)	1,716.44 Endorsed
B Technology - Smart Phones wifi only - PBL Program EES	925.00 Endorsed

November 22, 2016

Power Zone

1 Programming - Innovator Pathways	1,620.00 Endorsed
2 Technology - RVE 210 HP Chromebooks/2 Carts/148 iPad Airs	82,000.00 Endorsed
3 Technology - 14 70"" Televisions VRHS	13,300.00 Endorsed

December 6, 2016

Remington Elem

1 Technology - Security Camera in front lobby with install 622.50 Endorsed

Falcon Zone

L Program - FHS My Math Lab 3 Year Licenese with discount	21,244.90 Endorsed
2 Security - FHS 6 Security Cameras	5,000.00 Endorsed
3 Technology - FMS 30 iPads (1 for each classroom)	11,999.70 Endorsed
1 Technology - FMS 3 Apple TV's with Cables	509.94 Endorsed
5 Technology - FES iPad Airs 38	14,672.30 Endorsed
5 Safety\Security - WHES Outside Speaker	244.06 Endorsed
7 Safety\Security - WHES Fence around portion of parking\walkway	1,450.00 Endorsed
3 Safety\Security - WHES Lock Pad with phone for 1st grade wing door	4,181.00 Endorsed
Program - WHES Wonders Materials seventh section for 4th grade	3,937.34 Endorsed
Program - WHES Wonders Materials seventh section for 4th grade	1,088.00 Endorsed
L Program - WHES Wonders Materials seventh section for 4th grade	835.70 Endorsed

iConnect Zone

1 Safety\Security - Falcon Home School Bld Mohawk 1 indoor Camera	500.00 Endorsed
2 Safety\Security - SSAE,Falcon Home School, FLC Room Signs	3,000.00 Endorsed
3 Program - Zone wide Special Projects Cordinator (18 months)	120,000.00 Endorsed

GOAL

1 Program - ALEKS Math Intervention	27,500.00 Endorsed
2 Technology - 1590 Chromebook Laptops	333,900.00 Endorsed

10 11

January 24, 2	<u>2017</u>	
Sky View Middle	Technology - Admin office Computers Safety and Security - Security blinds for the Cafetorium	4,469.30 Cationed 18,308.00 Endorsed
Odyssey Elementary	1 Technology - 20 iPads with Chargers/Cases for Discoveries classes	8,331.50 Endorsed
Power Zone	1 Program - Testing Materiels with testing supplies for CLAIE classes2 Program - Variouse unforseen supply needs for CLAIE class	6,638.00 Endorsed 1,000.00 Cautioned
Falcon Zone	 1 Security - Additional dollars needed for Falcon High School request for cameras from December 2 Technology - Additional Network drops for Falcon Middle School 3 Technology - 10 iPads for Special Education Department Falcon Middle School 4 Technology - 15 Chromebooks Falcon Middle School 	3,000.00 Endorsed 1,800.00 Endorsed 5,000.00 Endorsed 4,500.00 Endorsed

February 28, 2017

PPEC

1 Program - InnEDCO Training - Creating a Makerspace environment 1,194.00 Endorsed

Falcon Zone

1 Program - Modern Teacher Products - 5 strategic planning days, 25 concierge hours 37,500.00 Endorsed

Woodmen Hills

1 Technology - Headphones and mice support chromebooks
2 Technology - Chromebooks for GT Program
3 Technology - iPads for specials teachers/GT teachers - to enhance thechnology in classroom
4 Safety - Handicap door opener in POD
5 Security - Replace broken camera - Camera 12
6 Security - Purchase Walkie Talkies to enhance communication
7 Technology - Chromebooks - 30 Chromebooks
10,850.00 Endorsed

March 14, 2017

Imagine Classical

1 Program - CKLA Training Program	14,600.00	Endorsed
2 Program - CHAMPS Classroom Management Training Program	16,183.07	Endorsed
3 Technology - Cromebooks	11,886.69	Endorsed
4 Technology - Robotics Program	14,600.00	Endorsed

Sky View Middle

1 Technology - iPad Refresh with cases and 1 day of Professional Development

2 Technology - 3 Year plan to replace iPads (\$25,000 every year for 3 years)

61,350.00 Endorsed

Power Zone

1 Technology - Refresh the Zone iPad teacher inventory

69,440.00 Endorsed

Stetson Elementary

1 Technology - Chromebooks (30 with cart)

12,000.00 Endorsed

75,000.00 Endorsed

Odyssey Elementary

1 Programming - Eureka Math student student workbooks/homework helper workbooks

15,500.00 Endorsed

Woodmen Hills

1 Safety - Handicapp button on mudular door 2 Security - Replace Camera for position #12

4,417.50 Endorsed

437.00 Endorsed

April 25, 2017

Sand Creek Zone

1 Technology - Zone Chromebooks\Lenovo computers

SCHS **HMS**

72,000.00 Endorsed

36,000.00 Endorsed

SRES	24,000.00	Endorsed
RES	24,000.00	Endorsed
EIES	24,000.00	Endorsed

Centeral Enrollment

1 Safety\Security - 3 New Security Cameras 3,000.00 Endorsed

CTE\Tech ED

1 Technology - 3 Industrial 3D printers 75,000.00 Endorsed

Sky View Middle

1 Program - 3 Year License for MyOn Includes Basic package of professional devel 23,065.50 Endorsed 2 Program - Lifetime License to Math 180 (72 students) 74,964.75 Endorsed

Stetson Elem

1 Safety - Storage shed to house items that are blocking hallways 4,500.00 Endorsed
2 Safety\Security - Fence to secure new garden area 2,600.00 Cautioned

OES

1 Technology - OES 130 iPads \$13,000 per year for 3 years 39,000.00 Endorsed
2 Programming - CKLA Consumables OES 14,623.00 Endorsed

Power Zone

1 Safety - VRHS window tinting, New Radios, Safedefend Pilot Program 19,861.00 Endorsed

Ridgeview

1 Safety - New Playground (Pour in Place) 52,765.00 Cautioned

May 16, 2017

1 Technology - Teacher and Student Laptop Replenishment 7 laptop carts, 202 HP Probooks	33,500.00	Endorsed
2 Technology - 60 Samsung Chromebooks	20,294.40	Endorsed
3 Technology - 2 Spectrum Chrome Carts	2,850.00	Endorsed
4 Technology - 30 Lenovo Allin One Desktops	17,565.00	Endorsed
5 Safety\Security - 1 new network indoor camera	1,065.00	Endorsed
6 Program - 1/2 year staff salary and benefits for MTSS, PBIS, Mentor Cordinator	85,380.00	Endorsed

PPSEL

1 Technology - 30 Computers (laptops)	23,170.00 Endorsed
2 Technology - Seeking funds for IT program needs	10,000.00 Tabled

Falcon High School

1 Technology - 100 Kindles for Library	7,874.00 Endorsed
2 Technology - TV for Digital Library	1,999.96 Endorsed
3 Technology - Computer Laptops for PLTW 24	38,408.70 Endorsed

WHES

1 reciliology - 155 iraus for 5th grade 1.1 program 55,715.00 Endorsed	1 Technology - 135 iPads for 5th grade 1:1 program	39,715.00 Endorsed
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RMCA

1 Program - Summer writing program for 2nd through 5th grade	3,129.00 Endorsed
2 Safety\Security - Sidewalk linking exhisting concrete area	3,900.00 Endorsed

Ridgeview Elem

1 Program - Replace Consumable materials for CKLA 40,000.00 Endorsed

Power Zone

1 Program - CKLA Curriculum 3rd Grade 39,000.00 Endorsed 2 Program - (Math Curriculum Eureka 122,475.00 Endorsed

2 Program - (Math Curriculum Eureka	122,475.00 Endorsed

June 26, 2017

Tra	nsı	00	rta	tion
		_		

1 Safety/Security - Install Repeaters on Cheyenne Mt for dead zones for route communications 25,260.00 Endorsed

Sand Creek Zone

1 Program - Expand PLTW to all levels at the Zone 51,200.00 Endorsed
2 Program - Read 180 at Horizon Middle School 172,000.00 Endorsed

CTE/CE

1 Program - Trans for the yr for the CTE/CE program district wide. Adding Construction & Culinary 120,000.00 Endorsed

FHP

1 Technology - 70 Macbook Airs with setup (CCS) 57,100.00 Endorsed
2 Safety/Security - Ai-Phone for separate entrance for FHP 800.00 Endorsed

Vista Ridge

1 Program - CPM Core Connections Geometry
2 Program - Critical Thinking Curriculim
3 60.00 Endorsed
3 Program - AP Government Curriculum
5,250.00 Endorsed
4 Program - Dave Ramsey Foundations in Personal Finance Curriculum
1,700.00 Endorsed

ICA

1 Technology - Chromebooks- 1 to 1	65,000.00	Endorsed
2 Technology - 31 Additional large flat screen monitors	56,000.00	Endorsed
3 Safety/Security - Sidewalk extension from City sidewalk along Petrson Road	40,000.00	Endorsed

August 22, 2017

Sky View Middle

1 Technology - 90 HP Chromebooks, 90 Chrome Licenses, 2 Chromebook Carts, CCS Set up 24,830.00 Endorsed

Ridgeview

1 Programming - Capturing Kids Hearts, Core PD Cost, Facility Fee, Travel Expense 23,300.00 Endorsed

Falcon Zone

1 Technology - Great Minds Eureka Math Zone Elementary Teachers	13,475.68 Endorsed
2 Programming - 11 Elementary teachers w/UCCS Julia Roark Peak Literacy	20,888.00 Endorsed
3 Technology - 36 Chromebooks and carts FMS	21,536.00 Endorsed
4 Program- Adaptive Schools Training WHES	16,500.00 Endorsed
5 Technology - Cases to protect iPads for 5th grade WHES	7,050.00 Endorsed
6 Program - Capturing Kids Hearts Training for new teachers WHES	4,500.00 Endorsed
7 Safety/Security - Perimeter Fence - Playground WHES	6,000.00 Endorsed
8 Programming - Wonders materials for 2 additional 5th grade classes	2,000.00 Endorsed
9 Programming - Sonday 1 & 2 program for special education	1.200.00 Endorsed

September 26, 2017

Falcon High School

1 Technology - Camera, USB Cords, Teleprompter APP, Microphones, additional port adapter	708.39 Endors	ed
2 Technology - iPads, Swivels, markers, CCS costs, tripods, software	5,948.94 Endors	ed
3 Technology- 3 Macbooks - to run security cameras software (includes 120 CCS)	3,417.00 Endors	ed
4 Security - Cafeteria Camera	457.00 Endors	ed

Woodmen Hills

1 Program - Guided Reading materials Kinder, wider range of student levels	4,840.00 Endorsed
2 Safety/Security - Perimeter Fence - increase original request	4,000.00 Endorsed
3 Program - Sonday 1 & 2 program for special education program	1,200.00 Endorsed

Falcon Zone

1 Program - The Six Falcon Zone admin team will be attending Modern Teacher	10,000.00 Cautioned	
2 Program - The New Agenda Books purchased for the Falcon Zone - Modern Teacher	865.59 Endorsed	
3 Program - Renewal of Math 180 (2nd year)	2,374.38 Endorsed	

Imagine

1 Technology - Adjustment to original Chromebook request	18,348.90 Endorsed
2 Technology - Adjustment to original flat screen TV request	28,593.04 Endorsed
3 Safety - Adjustment to original sidwalk extension request	26,730.00 Endorsed
4 Compensation - Support current Licensed staff	87,328.06 Endorsed

October 24, 2017

RMCA

1 Program- Band Instruments 34,280.00 Endorsed

<u>December 5, 2017</u>		
Operational Schools		
•	1 Program - 3 year subscription renewal for elementary Myon Subscription	213,500.00 Endorsed
ALLIES		
	1 Technology - Sound System to accelerate achievemnet as well as enhance learning	999.00 Endorsed
Falcon Zone		
	1 Security - Tint for front office windows FES	1,600.00 Endorsed
	2 Security - Film cover for exterior classrooms FES	1,415.00 Endorsed
	3 Safety - New Traffic pattern in front of school / Moving dumpster FES	14,184.00 Endorsed
	4 Safety/Security - Secure Front Entry MRES	19,000.00 Endorsed
	5 Program - Dibels mClass - Bench mark seats for 4th and 5th Grade WHE	4,709.00 Endorsed
	6 Program - Dibels math Essential Workshop for SPED team WHE	129.00 Endorsed
	7 Program - DIBELS Deep WHE	469.75 Endorsed
	8 Technology - Headphones for iPads K-4 WHE	1,215.00 Endorsed
	9 Technology - Chargers for additional Chrome Cart WHE	885.00 Endorsed
	10 Safety/Security - Additional Admin walkie talkies WHE	516.40 Endorsed
	11 Program - Freshman Student Success Program	24,013.36 Endorsed

January 23, 2018

Power Zone

1 Technology - ISTE Conference - Professional Development Registration & Travel	2,500.00 Endorsed
2 Program - ALLIES Growth Mindset materials 39 books and 1kit	817.20 Endorsed
3 Program - AllIFS Write Steps/Writing City writing program	1.089.25 Endorsed

Falcon Zone

1 Safety/Security - MRE new radios for building 4 1,040.00 Endorsed
2 Program - WHES Do the Math Intervention materials for SPED and MTSS 4,087.00 Endorsed



February 27, 2018

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1 Safety/Security - Apply a one way mirror glass film on all lower windows 12,217.20 Endorsed

Power Zone

1 Technology - VRHS Additional Chrome Books and Chromebook carts - CCS Install 210/6 carts 57,255.00 Endorsed

Falcon Zone

1 Technology - FMS Addit Chrome books and Carts - To use with Bright Grant/SPED 5crts/books 53,775.00 Endorsed
2 Technology - FES 170 Keyboards for immediate grade students 7,004.00 Endorsed
3 Technology - FES Replace outdated iPads 1,495.00 Endorsed
4 Technology - FES iPad cases for new iPads 249.75 Endorsed

RMCA

1 Technology - 56 Chromebooks with subscription
2 Safet/Security - To install cameras in the parking lot
3 Program - 8 Paras for the 2 & 3rd grade to better maximize Primary Literacy and Math Interv
4 Compensation - Recruitment efforts for teachers/Loyalty Bonuses
20,000.00 Tabled

April 24, 2018

Concurrent	Enrol	Iment
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1 Program - ConcurrentEnrollmrnt - District Wide Tuition 575,000.00 Endorsed 2 Program - Concurrent Enrollment District Wide Transportation 120,000.00 Endorsed

Cordinated Group

1 Safety/Security - The Purchase of 2 Police Interceptor Utility Vehicles 66,657.60 Endorsed

BLRA

1 Program - Concurrent Enrollment Cordinator	94,902.50 Endorsed
2 Program - Assistant Principal	77,038.50 Endorsed
3 Program - Innovation Coach	53,136.47 Endorsed
4 Program - Counselor	53,033.75 Endorsed
5 Safety/Security - Upgrade of exterior speakers	5,000.00 Endorsed
6 Technology - Chromebooks Chromebook carts	6,500.00 Endorsed
7 Program- Install of Bulletain boards	2,000.00 Cautioned

PPSEL

1 Program - Summer Enrichment Program \$800 per staff member (7 staff members) 5,600.00 Endorsed

Power Zone

1 Program - ST Math program used for K-5 in all zone elementary schools 31,500.00 Endorsed

Falcon High School

1 Program - American Sign Language - Teacher and Materials 64,000.00 Endorsed

Meridian Ranch

1 Safety/Security - 5 Interior Cameras 4,290.00 Endorsed

2 Safety/Secirity - New Chain Link Fence closing off playground

3 Program - CKLA - 2nd edition G3 Classroom kits 5 classroom sets

2,300.00 Endorsed 17,154.20 Endorsed



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1 Technology - Disaster recovery system 211,785.16 Endorsed

Sand Creek Zone

1 Technology - 30 Chromebooks with 1 cart and the support costs from CCS 44,000.00 Endorsed

Power Zone

1 Program - CKLA Materials 6,671.00 Endorsed
2 Program - ST Math for the 3rd grade zone wide 16,325.00 Endorsed

Falcon Zone

1 Safety - Falcon Elem removcal of poles in doorway
2 Technology - Meridian Ranch Elementary 2 chromebook carts 30 iPad 2's
3 Technology - Woodmen Hills Elementary New Teacher iPads
4 Program - Woodmen Hills Dibels for 3rd and 4th grade
5 Technology - Falcon Middle School 21st Science Program
6 Technology - Falcon High School Computers and Cart for Health Academy
1,975.00 Cationed
28,308.21 Endorsed
11,825.00 Endorsed
3,825.00 Endorsed
5 Technology - Falcon Middle School 21st Science Program
54,167.51 Endorsed

June 28, 2018

Falcon Zone

L Program - 2nd Year of Modern Teacher	31,000.00 Endors	ed
Program - Woodmen Hills Elementary Do the Math K-5 expansion	15,961.19 Endors	ed
B Program - Woodmen Hills Elementary The Star Program Curriculum	2,654.00 <mark>Endors</mark>	ed
Program - Woodmen Hills Elementary Saxon Phonics Spelling Kits	5,349.20 Endors	ed

Sand Creek Zone

1 Program - Remington Elementary CKLA Workbooks	30,000.00 Endorsed
2 Program, - Springs Ranch Elementary CKLA Workbooks	25,000.00 Endorsed
3 Program - Horizon Middle School 21st Science Curriculum	45,000.00 Endorsed

August 28, 2018

Power Zone

1 Program - Vista Ridge - Goose Chase Technology Program 2,000.00 Endorsed

Falcon Zone

1 Program - Falcon Elementary - Storage Unit for PTA	3,995.00 Endorsed
2 Technology- Falcon Zone Great Minds Eureka Digital Math Suite Online Sub	8,925.46 Endorsed
3 Security - Falcon High School Scanners, Security Cameras, Conex, Rolling Cabinets, part time security guartd	40,450.00 Endorsed

Power Zone

1 Compensation - Sky View Middle School Better Lessons coaching	9,150.00 Endorsed
2 Technology - 90 Science Chromebooks and carts	26,667.00 Endorsed
3 Technology - ALLIES 12 Chromebooks	3,493.00 Endorsed

September 25, 2018

Falcon Zone

- 1 Program Locking Security Cabinets for Health Academy CPR and AED Training Materials
- 2 Technology Falcon Middle School 24 Chromebooks
- 3 Technology Falcon Middle School Achieve 3000 for Literacy
- 4 Safety Meridian Ranch Radios and Cameras

Imagine Classical

- 1 Compensal Bonus for all returning teachers from 17-18 school year
- 2 Program Expand ALEK's to 4th and 5th grade
- 3 Technology Chromebooks k-8

12,500.00 Endorsed

6,024.05 Endorsed

7,023.00 Endorsed 23,010.00 Endorsed

2,914.00 Endorsed

5,600.00 Endorsed

26,000.00 Endorsed

December 4, 2018

October 1, 2018

Falcon Zone

- 1 Program Falcon Zone Partnership between UCCS and D49 Math Teacher Endorsment Cohort
- 2 Technology Falcon Elementary Refresh Current iPad Inventory 20
- 3 Saftey/Security Meridian Ranch Fencing around the North Perimeter
- 4 Technology Bennette Ranch Raptor System

33,855.00	Endorse
5,880.00	Endorse

5,880.00 Endorsed

2,980.00 Endorsed

1,725.00 Endorsed

January 26, 2019

iConnect Zone

1 Safety/Security- Push Button Locks - SSAE
2 Program- Language Live - SSAE
3 Program - Language Live - PHS
4 Technology - MacBook Airs Computers 25 - PPEC
5 Safety/Security - Push Button Locks - PPEC
3,718.00 Endorsed
3,718.00 Endorsed

Power Zone

1 Technology - 2019 Innovative Education Colorado - Pam Lewis 1,725.00 Endorsed 2 Technology - 350 Chromebooks/350 License, 10 Chromebook carts, 20 Apple TV, 10 Ipads 117,370.00 Endorsed

Meridian Ranch

1 Technology - 3 Chromebook Carts with chromebooks 26,400.00 Endorsed

February 26, 2019

Cordinated Group

1 Safety/Security - Blue Point security for all secondary schools to include FLC 400,000.00 Endorsed 2 Technology - Simple Works - Assesment of zone network issues 110,000.00 Endorsed

Allies

1 Compensation - CoGat Administration and scoring support. Dyslexia profiling support 3,940.00 Endorsed

PPSEL

1 Security - Increase # of cameras 4,750.00 Endorsed

2 Security - Admin cell phones/monthly	2,020.44 Endorsed
3 Compensation/Program - BURST, SIPS, Sonday Literacey	17,500.00 Endorsed
4 Technology - 15 Dell laptops	17,960.00 Endorsed

Falcon High School

1 Technology - MacBook for 3rd security guard
2 Safety/Security - Additional Radios
3 Safety/Security - 3 S Chairs
4 Safety/Security - Remote locking front office door
1,189.99 Endorsed
1,360.00 Endorsed
10,079.85 Endorsed

PTECH

1 Safety/Security - Securing the grounds and the traffic flow 16,003.90 Endorsed

Powerzone

1 Technology - 2 chromebook carts with 30 chromebooks, document camera OES
2 Security - 2 securoty cameras OES
3 Technology - Replace desktop computers in library, replace Apple TV's 52 RVE
19,048.00 Endorsed
17,548.00 Endorsed

March 12, 2019

Sand Creek Zone

1 Program - School Wide CKLA - Springs Ranch	85,000.00	Endorsed
2 Program - AVID college readiness program - Sand Creek High School	25,000.00	Endorsed
3 Program - GradPoint - Sand Creek High School	30,051.00	Endorsed

Bennett Ranch

1 Safety - 4 additional radios 2,088.00 Endorsed

April 23, 2019

Sand Creek Zone

94,900.00 Endorsed 1 Technology - Chromebook Carts and Chromebooks - Zone

Falcon Zone

1 Compensation/Program- ASL Salry and Benefits - Teacher - Falcon High School 64,000.00 Endorsed 2 Compensation - Stipends for ESCAPE teachers - Falcon High School 2,500.00 Endorsed 3 Security/Compensation - Salary for Part Time security Guard - Falcon High School 16,000.00 Endorsed 28,546.00 Endorsed 4 Safet/Security - Additional Security Cameras

Power Zone

51,653.16 Endorsed 1 Program - CKLA all 4 elementary schools - Zone 18,300.00 Endorsed 2 Program - For the 19-20, 20-21 school years. ST Math -3 Program - Professional Development for all 4 Elem Schools. ST Math, Lexia, Core 5. 5,000.00 Endorsed 4 Program - Kennedy Center 2019 Southwest Arts Integration Conference - IVES 10,216.00 Tabled 14,319.11 Endorsed 5 Program - Eureka Math for K-5th - Stetson

May 14, 2019

Cordinated Group

1 Program- Concurrent enrollment for the Zone

400,000.00 Endorsed 120,000.00 Endorsed 2 Program - Transportation for Concurrent Enrollment

Sand Creek Zone

	1 Safety/Security - Additional cameras at North End of Building - Evens	900.00 Endorsed
	2 Program - Updated Eureka Math Consumables - SRE, EVE, REM	46,615.00 Endorsed
	3 Program - Handwriting without tears for 2-5 grade - REM	5,160.00 Endorsed
	4 Program - CKLA Student workbooks and Readers for all grades - REM	26,665.00 Endorsed
	5 Technology - 65" TV's and mpounts for all classrooms - EVE	15,774.00 Endorsed
	6 Technology - 1 Chromebook cart with chromebooks and setup - REM	9,500.00 Endorsed
	7 Prigram - 2 Timpani Kettl;e Drums - HMS	5,000.00 Endorsed
Powerzone		
	1 Technology - 50 Chromebooks, License, CCS installation, 3 70" TV's, 20 Apple TV's, 30 9" iPads,	
	30 CCS Installation, 10 11" Ipads Pros, 10 CCS Installation, 1 V11H749120 Epson Projector	
	60 Graphing Calculators TI-84+ C Silver Edition - VRHS	47,150.57 Endorsed
	2 Program - CKLA Version 2 English Language Arts for 4 and 5th grade	10,033.44 Endorsed
	3 Program - For the 19-20 SY CKLA Consumables Upgrade 4 and 5th grade	13,102.60 Endorsed
	4 Compensation - Stipend for PD and Coaching C Turner- All Elem	13,900.00 Endorsed
Falcon Zone		
	1 Program - 3rd Year of Modern Teacher products and services - All Schools	29,500.00 Endorsed
FHP		
	1 Technology - 20 iPads	5,880.00 Endorsed
PPSEL		
	1 Program - Math Specialist Mike Flynn. Part of D49 Math Cohort	19,147.00 Endorsed
	2 Technology - 15 Dell Laptops	67,040.00 Endorsed
		01,70 10100
RMCA		
	1 Technology - Chromebooks, Carts, Chargers, Power chargers,	12,081.65 Endorsed
	2 Technology - 3D Printer for WINGS program	380.00 Endorsed
	3 Safety/Security - 12 Radios to be on same frequence as district	2,420.00 Endorsed
		

4 Safety/Security - Evacuation chair for other hallway in building	3,359.95 Endorsed
5 Safety/Security - Safety Glass for all windows in building	12,000.00 Endorsed
6 Compensation - 1.5% raise increase, stipends for tutoring and homework club	230,000.00 Endorsed
7 Compensation - Academic scholarships for faculty seeking additional course work	25.000.00 Endorsed

June 11, 2019

GOAL

1 Technology - 639 Laptop Computers 132,145.04 Endorsed

Imagine

1 Compensation - Additional bonuses for all retiurning taechers from the 2017-18 school year	5,600.00 Endorsed
2 Program - ThinkCERCA for grades 5-8	2,250.00 Endorsed
3 Technology - Chromebooks for grades k-8	26,367.28 Endorsed
4 Technology - Power chords for additional chromebooks	946.97 Endorsed
5 Technology - Additional wireless access points to increase bandwidth for CMAS	1,237.98 Endorsed
6 Compensation - To help sustain current teacher compensation due to reduced student count	25,597.77 Endorsed

Falcon Zone

1 Technology - One to One iPads - Fourth Grade	16,234.70 Endorsed
2 Program - Greatminds Eureka Digital Math Suite - All elementary and Middle	9,450.32 Endorsed
3 Technology - 60 Chromebooks, 60 licenses, 1 Cart - Meridian Ranch	17,379.00 Endorsed
4 Program - ARC reading program - Bennett Ranch	10,065.00 Endorsed
5 Program - Mind Reasearch ST Math - Bennett Ranch	4,030.00 Endorsed
6 Program - Amplify - Bennett Ranch	2,125.00 Endorsed
7 Program - Write Now - writing program - Bennett Ranch	1,985.00 Endorsed

Power Zone

1 Program - Eureka Math/CKLA Training - All elementary	6,700.00 Endorsed
2 Technology - 112 Chromebooks, licensing, Carts - Stetson Elem	34,912.00 Endorsed
3 Program - Zearn Math annual site license and consumable workbooks - All elem	4,442.00 Endorsed

August 27, 2019

Falcon Zone

1 Technology - 50 iPads with Cases - Falcon Elem	16,697.50 Endorsed
2 Safety/Security - 13 Radios for staff - Falcon Elem	3,288.35 Endorsed
3 Safety/Program - Soundproof rm 107 Music Room - Falcon Elem	8,847.00 Endorsed
4 Technology - One to one iPads for 4th grade - Woodmen Hills Elem	5,880.00 Endorsed
5 Technology - One to one iPad cases for fourth grade - Woodmen Hills Elem	719.20 Endorsed
6 Safet/Security - Additional security radios - Woodmen Hills Elem	4,355.10 Endorsed
7 Safet/Security - Intercom for the Gymnasium tied thru the school - Woodmen Hills Elem	2,297.23 Endorsed
8 Technology - 5 additional chromebook carts with 180 chromebooks - Falcon Middle School	54,135.00 Endorsed
9 Technology - 4 Chromebook carts with 140 chromebooks - Falcon High School	43,658.00 Endorsed
10 Safety/Security - 40 Heart Zone for PE classes - Falcon High School	6,335.00 Endorsed
11 Compensation - Extend the hours of part time security to full time - Falcon High School	12,354.01 Endorsed

Sand Creek Zone

1 Program - Curriculum for Sports Medicine Program - Sand Creek High School	28,000.00 Endorsed
2 Program - CKLA Consumables to second edition - Remington Elem	87,000.00 Endorsed
3 Program - The Second Step Suite SEL Program Bullying and Prevention - Springs Ranch Elem	2,400.00 Endorsed

Power Zone

1 Program - Performance Task professional development - Odyssey Elem	1,295.00 Endorsed
2 Technology - Student iPads 57 - Ridgeview Elem	22,824.00 Endorsed

3 Program - FOSS Science Kit - Ridgeview Elem	3,519.20 Endorsed
4 Safety/Security - Walkie Talkies for staff 60 radios with 60 charging stations - Ridgeview Elem	12,720.00 Endorsed
5 Technology - Wireless access replaments - Meraki with materials - Vista Ridge High School	41,553.50 Endorsed

September 24, 2019

Falzon High School

1 Safety/Security - To add an additional layer of security- Install a walk up wondow in main ent 15,448.00 Endorsed

Vista Ridge High School

1 Safety/Security - Install 2 new cameras. Inside by Aux gym, outside by old principals office 2,946.00 Endorsed

December 3,2019

Meridian Ranch

1 Technology - 120 New Chromebooks, 120 License 32,760.00 Endorsed 2 Safety - John Deere Gator with Blade for snow removel 11,498.79 Endorsed

Sky View Middle

1 Program- 20 Electric Pianos for Music Program 7,113.70 Endorsed

Sand Creek Zone

1 Program - Ed Nolan Mathmatics expert provide professional development and training 5,500.00 Endorsed

Grand Peak Academy

21,000.00 Endorsed 1 Compensation- 1x bonus for 42 memebers of the teaching staff 2 Compensation - 3% raise for 42 memebers of the teaching staff 40,000.00 Endorsed 20,000.00 Endorsed

3 Technology - Purchase of 52 chromebooks to replace outdated technology

Cordinated Group

1 Safety/Security - Hire of 9 new Armed Security Guards in the secondary schools/set up equipment 457.441.00 Endorsed

January 20, 2020

Falcon Zone

500.00 Endorsed 1 Safety - Purchase of MRE snow removel ATV - Falcon Elementary 2 Safety - Architectural Drawings for De Escalation room - FMS, BRE 5,200.00 Endorsed

Power Zone

5,357.80 **Endorsed** 1 Program - Risers for music program - ALLIES 2 Safety/Security - Security Camera for the portion of the shared campus between Allies and OES 915.00 Endorsed 3 Safety/Security - Survelience camera on west side of campus building/ 10 walkie talkies 2,422.00 Endorsed

February 25,2020

Falcon Zone

2,500.00 Endorsed 1 Safety- Preschool playground at WHES surface replacement

Power Zone

6,688.00 Endorsed 1 Program - Inclusion Prohect at IVES 2 Technology - Pam Lewis to attend Innovative Education Colorado 875.00 Endorsed 6,500.00 Endorsed 3 Program - Marzano Assestment Training

May 17, 2020

iConnect Zone

1 Compensation - Stipends and Bonuses for Teaching Staff at RMCA	256,100.00 Endorsed
2 Technology - 8 85' TV's for PHS, PPEC, SSAE	16,271.20 Endorsed
3 Technology - GOAL - 500 Student Laptops	222,333.00 Endorsed

Sand Creek Zone

1 Program - CKLA and Eureka Math Material for SRES, EVE, RES (all elementary)	50,000.00 Endorsed
2 Program - Sand Creek High School expand AVID program for 1 more grade level	11,000.00 Endorsed
3 Program - Sand Creek High School Center for Advanced Prof Studies	6,500.00 Endorsed
4 Program - SCHS - Pearson Myperspective English Language Art Curriculum grades 9-12	104,000.00 Endorsed

Falcon Zone

1 Program/Technology - BRE- American Reading Company	5,500.00 Endorsed
2 Program/Technology - BRE- Mind Reaserch ST Math	3,490.00 Endorsed
3 Program/Technology - BRE Tierney	11,372.00 Endorsed
4 Technology - FES - Refreash Current iPad Inventory 15 w/o cases	4,435.00 Endorsed
5 Technology - FES - Laptop Front Office Staff	3,463.12 Cautioned
6 Security - FES - Adjust and install security cameras	4,357.45 Endorsed
7 Safty - MRE - Fence around front parking lot	2,698.00 Endorsed
8 Safety - MRE - two interior cameras	3,975.00 Endorsed
9 Program - MRE - Star 360 Benchmark assesment	11,658.63 Endorsed
10 Technology - WHE - LED TV's in classrooms	36,497.10 Endorsed
11 Technology - WHE - Apple TV's	2,289.61 Endorsed
12 Technology - WHE - Student iPads	5,880.00 Endorsed
13 Technology/Program - FMS - 5 additional Chromecarts with 30 Chromecarts each	54,135.00 Endorsed
14 Technology - FMS - Laptop Computers for front office staff	6,969.91 Cautioned

15 Program - FHS - Sign Language II Advanced Learning for 60 Students	2,447.06 Endorsed
16 Technology - FHS - 70 Chromebooks	21,108.00 Endorsed
18 Technology - FHS - Laptops Front office staff	6,200.00 Cautioned
19 Safety/Compensation - FHS - Additional security Staff	15,848.50 Endorsed
20 Program - Zone - EmpowerFZ	27,000.00 Endorsed
21 Program - Modern Teacher	20,000.00 Endorsed
22 Safety - FHS - De escalation Room construction	15,000,00 Endorsed

Power Zone

1 Technology - OES - Computer and raptor system upgrade 2,928.75 Endorsed 2 Security/Technology - VRHS - Blue Point Security, Calculators, 173 Chromebooks 82,077.00 Endorsed

June 19, 2020

Power Zone

1 Program - Power Zone - Star Assesments, Critical Concept Scales, Flip Flippen Speaker	50,319.13 Endorsed
2 Technology - IVES- ST Math renewal	3,309.00 Endorsed
3 Program - IVES - Second Step - Social Emotional Program	2,359.00 Endorsed
4 Technology - IVES- Document Cameras	3,660.00 Endorsed
5 Program - SVM - Capturing Kids Hearts Training	2,750.50 Endorsed
6 Technology - SVM - iPad Refresh	45,360.00 Endorsed
7 Program - SVM - CKH Social Emotional Training School Wide	7,800.00 Endorsed
8 Program - VRHS - Measure What Matters Mental Heath Training	2,321.00 Endorsed
9 Program - SES - CKLA and Camp Timber Curriculum	7,195.96 Endorsed

Sand Creek Zone

1 Technology - 200 new Chromebooks for the zone plus set up

iConnect Zone

75,000.00 Endorsed

1 Security - PHS - Internal Cameras	800.00 Endorsed
2 Technology - PHS - 20 additional student computers	20,000.00 Endorsed
3 Technology - PHS - Computer Cart	800.00 Endorsed
4 Security - SSAE - Internal Cameras with Installation	2,400.00 Endorsed
5 Technology - SSAE/PHS/PPEC - Projector for new building	9,000.00 Endorsed
6 Technology - SSAE/PHS/PPEC - 8 Apple TV"S	1.000.00 Endorsed

September 24, 2020

Sand Creek Zone

1 Security - EVE - Radios 2,600.00 Endorsed

Falcon Zone

1 Technology - FHS - Acces Point Equipment at the Football field 5,606.00 Endorsed

January 28, 2021

iConnect Zone

Programs - PPSEL - SAVVAS Math	21,566.11 Endorsed
Prechnology - PPSEL - Chromebooks	20,022.00 Endorsed
Security - PPSEL - Cell Phone-Service Plan	742.98 Endorsed
Frechnology - PPSEL - Promethian Board cable and mounts	1,402.96 Endorsed
Security - PPSEL - Camera Monitoring	2,788.92 Endorsed
5 Technology - PPSEL - Webcams and wirless headphones	946.08 Endorsed
Compensation - PPSEL - Teaching staff stipends for Fall	15,062.00 Endorsed
3 Security - PPSEL - Walkie Talkie	88.00 Endorsed
Programs - PPSEL - Renaissance Learning	1,375.50 Endorsed
Technology - PPSEL - Pinnacle Laminator	2.346.49 Cautioned

11 Security - PPSEL - Ice Melt	434.50 Endorsed
12 Programs - PPSEL - Learning A-Z	115.45 Endorsed
13 Safety/Security - BLRA - Shatter resistant tint	36,076.00 Endorsed
14 Compensation - BLRA - Portion of Bonuses - Attract and Retain	94,989.00 Endorsed
15 Safety/Security - BLRA - Secure Perimiter	27,000.00 Endorsed
16 Compensation - BLRA Attract and retain new middle school teachers salary	185,186.00 Endorsed
17 Compensation - BLRA - Two virtual Teachers Elementary level	60,000.00 Endorsed
18 Compensation - PTECH - Supplement teacher salaries to retain qualified teachers	18.057.00 Endorsed

April 1, 2021

Cordinated Group

1 Concurrent Enrollment Transportation 97,000.00 Endorsed
2 Concurrent Enrollment District Wide 400,000.00 Endorsed
3 Learn Platform 3 Year Sunscription - Year 1 52,000.00 Endorsed

May 16, 2021

Falcon Zone

1 Lexia Leraning System - BRE 11,231.00 Endorsed

iCinnect Zone

Compensation - PTECH	55,855.00 Endorsed
2 Compensation - PPSEL	52,806.00 Endorsed
Program/Compensation - Concurrent Enrollment - BLRA	120,000.00 Endorsed
Frechnology - Prohjector- BLRA	7,744.00 Endorsed
5 Technology - Laptops - GOAL	189,120.00 Endorsed
5 Compensation - RMCA	309,150.00 Endorsed

7 Program - Teacher Training - RMCA 4,261.00 Endorsed 8 Technology - Chromebooks - RMCA 13,942.53 Endorsed

Cordinated Group

1 Technology - District UPS Replacement 160,000.00 Endorsed

June 1, 2021

iConnect Zone

1 Compensation - Salary/Benefits - BLRA 255,357.00 Endorsed

September 1, 2021

Cordinated Group

1 Program - Internship Completion Scholoraships 29,000.00 Endorsed
2 Technology - District wide switch replacement 37,000.00 Endorsed

October 26, 2021

Falcon Zone

1 Technology - Server - MRE 7,520.00 Endorsed

Sand Creek Zone

1 Safety/Security - Fly Sense Gen 2.86 - HMS 4,030.00 Endorsed

iConnect Zone

1 Compensation - Salary/Benefit - PPSEL

111,000.00 Endorsed

December 1, 2021

Falcon Zone

1 Safety/Security - Server - FHS 5,748.73 Endorsed

iConnect Zone

1 Compensation - Salary/Benefits - RMCA	247,507.00 Endorsed
2 Safety/Security - Cameras Security Service - RMCA	61,000.00 Endorsed
3 Compensation - Salary/Benefits - PTECH	14,830.00 Endorsed
4 Safety/Security - FOB System on Doors and secure the grounds	8,239.00 Endorsed
5 Compensation - Salry/Benefit - MVA	80,494.00 Endorsed

March 1, 2022

Falcon Zone

1 Safety/Security - 7 security cameras - FMS 2,604.00 Endorsed

iConnect Zone

1 Compensation - Salary/Benefits - BLRA
2 Compensation - Salary/Benefit - GPA
2 Compensation - Salary/Benefit - GPA
203,750.00 Endorsed
90,486.00 Endorsed

April 1, 2022

Cordinated Group

1 Program - Concurrent Enrollment 400,000.00 Endorsed
2 Program - Concurrent Enrollment Transportation 208,860.00 Endorsed
3 Program - Internship Completion Scholorships 24,000.00 Endorsed

Falcon Zone

1 Safety - Video Survellance System FES 7,450.00 Endorsed
2 Safety - Video Survellance System MRE 7,450.00 Endorsed

Banning Lewis Ranch

1 Technology - Smart Boards 42,730.00 Endorsed

May 1, 2022

Liberty Tree

1 Safety/Security - Safe Entry Hallway and Stairway Cameras 4,200.00 Endorsed 2 Technology - iPads to include cases, pens, adapters, & chargers 16,500.00 Endorsed

PTECH

1 Compensatioon - CTE Salary 45,523.00 Endorsed

September 1, 2022

Banning Lewis Ranch

1 Program - READ 180 65,240.44 Endorsed

Sand Creek Zone

1 Security - Motorolo Radios with Charging stations 4,300.00 Endorsed

2 Program - CKLA 2nd Edition for Steteson Elem 20,992.35 Endorsed

Power Zone

1 Security - Radios with Charging Stations Sky View Middle 5,557.20 Endorsed
2 Technology - 60 MacBooks for Vista Ridge High School Graphic Design Classes 52,740.00 Endorsed

October 1, 2022

Power Zone

1 Security - two exterior cameras for Sky View Middle 2,497.77 Endorsed
2 Security - New CPU for intercom system at Odyssey Elem 2,510.62 Endorsed

Falcon Zone

1 Program - NEARPOD for Falcon Middle and all Elem in the Zone 18,105.00 Endorsed

December 1, 2022

Falcon Zone

1 Program - NEARPOD at Falcon High School connects with Start 360 assesments with Math and Reading
2 Safety - Swipe pad for back doors for safe entry Meridian Ranch
3 Security - 3 additional radios with chargers Meridian Ranch
918.00 Endorsed

Sand Creek Zone

1 Safety/Security - Server Replacement at Horizon Middle School 7,651.00 Endorsed
2 Safety/Security - Install of two exterior cameras at Horizon Middle School 2,094.00 Endorsed
3 Safety/Security - Radios and Charging stations for Remington Elem 8,568.00 Endorsed

Banning	Lewis	Ranch
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1 Security - Internet Filtering/Block Software 26,050.00 Endorsed

PPSEL

1 Security - Blue Point System renewl 1,298.39 Endorsed
2 Program - NCTM Math 5 Staff Memebers Trainers for School 2,350.00 Endorsed
3 Program - Dyslexia of the Rockies 6 Staff Memebers Trainers for the School 3,340.00 Endorsed

RMCA

1 Compensation - Provide Teachers with competative pay and benefit package 151,845.20 Endorsed

February 1, 2023

Banning Lewis Ranch

L Compensation - 2 High School Teachers, 1 Elementary Teacher, 2 Middle School Teachers	229,745.00 Endorsed
2 Compensation - Teacher Stipends Fall of 2022	65,000.00 Endorsed
3 Safety/Security - Fence Around Fields	7,800.00 Endorsed
1 Safetty/Security - ADA Ramp	52,000.00 Endorsed
Safety/Security - Front Entrance Window so visitors do not need to enter building	5,000.00 Endorsed

Grand Peak Academy

1 Security - BluePoint System Install	52,084.00 Endorsed
2 Safety/Security - Security Guard Campus Wide	26,880.00 Endorsed
3 Sefty/Security - Install of Exterio Cameras around campus	23,229.52 Endorsed

April 1, 2023

Falcon Zone

1 Safety/Security - Multisensory Cameras for south student parking lot FHS
2 Safety/Security - Add 3 additional cameras to campus/2 additional cameras in cafeteria at MRES
3 Safety/Security - Raptor scanner at FES
4 Safety/Security - Radios and Charging stations at FES
5,400.00 Endorsed
600.00 Endorsed
918.00 Endorsed

Power Zone

1 Saftey/Security - Radios and Charging stations at ALLIES 1,045.50 Endorsed

Banning Lewis Ranch

1 Compensation - Teacher Retention Stipends 74,000.00 Endorsed
2 Program - Concurrent Enrollment Funding 144,751.00 Endorsed

Cordinated Group

1 Program - Concurrent Enrollment Program District Wide400,000.00Endorsed2 Program - Concurrent Enrollment Transportation200,000.00Endorsed3 Program - Internship Completion Scholarships35,800.00Endorsed

PPSEL

1 Compensation - Mid Year Teacher Stipends 98,000.00 Endorsed
2 Security - Front Enterance Safety redesign to fit with District plan 30,453.00 Endorsed

May 9, 2023

Falcon Zone

1 Saftey/Security - 3 additional Cameras on exterior of building at Falcon High School 2,956.89 Endorsed 2 Saftey/Security - Additional Walkie Talkie Radios at Woodmen Hills Elem 1,836.00 Endorsed

Sand Creek Zone

1 Program - Eureka Math for K-5 Zone Wide 82,336.86 Endorsed

PTECH

1 Compensation - Teacher Salary offset 53,868.00 Endorsed

Cordinated Group

1 Safety/Security - Fund 4 additional armed security along with equipment and training, Total of 13 800,000.00 Endorsed

GOAL

1 Technology - 1000 New Lenovo Thinkpads - MLO to Cover a portion of cost 290,747.00 Endorsed

September 11, 2023

Falcon Zone

1 Safety/Security- BRE Additional Cameras 6,392.54 Endorsed 2 Safety/Security - WHES Additional Cameras 8,687.00 Endorsed

Power Zone

1 Safety/Security - OES Radios 2,448.00 Endorsed

District Wide

1 Safety/Security - 14 FTE Armed Security Guards Salary & Benefits 875,000.00 Endorsed

iConnect Zone

1 Compensation - LTA Retention and performances stipends 150,000.00 Endorsed

2 Compensation - LTA Stipends for teachers from PPSC for concurrent enrollment

15,000.00 Endorsed

3 Safety/Security - BLRA Installation of communication system between classroom teachers and front desk

11,000.00 Endorsed

November 6, 2023

iConnect Zone

1 Safety/Security - BLRA New Radios at BLPA	1,143.90 Endorsed
2 Safety/Security - BLRA New Radios at BLRA	2,287.80 Endorsed
3 Safety/Security - LTA Lifespot internal emergencey communication system	7,500.00 Endorsed
4 Safety/Security - LTA Walkie Talkies for staff communication	4,200.00 Endorsed
5 Safety/Security - LTA Card Access additions at external doors	20,000.00 Endorsed
6 Safety/Security - LTA Rubber surface for playground	40,000.00 Endorsed
7 Safety/Security - LTA Vape Detectors high school restroom	25,000.00 Endorsed
8 Safety/Security - LTA Cyber Security Upgrade inetrnet filters	15,000.00 Endorsed
9 Safety/Security - LTA Staff Training for concealed carry training	10,000.00 Endorsed
10 Safety/Security - LTA Repainting of crosswalks along major road	3,000.00 Endorsed
11 Compensation - PPSEL Attract and retain new teacher signing bonuses	98,500.00 Endorsed
12 Safety/Security - Resource Teachers for Special Education Training	67,450.00 Endorsed
13 Compensation - GPA Signing Bonuses Attract and Retain	225,724.00 Endorsed
14 Compensation - GPA One time compensation to retain teachers	70,000.00 Endorsed
15 Safety/Security - GPA installation of protective glass film on exterior windows	42,400.00 Endorsed
16 Safety/Security - GPA hiring of security guard to patrol campuses and increase secrity	55,024.00 Endorsed

Sand Creel Zone

1 Safety/Security - EVE additional cameras in blind spots	1,674.00 Endorsed
2 Safety/Security - SRE additional cameras to cover blind spots	5,175.92 Endorsed
3 Safety/Security - STE additional cameras for blind spots	5,712.84 Endorsed
4 Safety/Security - REM additional cameras for blind spots	4,180.90 Endorsed

Falcon Zone

- 2 Safety/Security WHE 10 additional walkie talkies
- 3 Safety/Security FMS 4 additional cameras to cover blind spots

12,271.04 Endorsed

3,060.00 Endorsed 7,924.28 Endorsed



December 18, 2023

Falcon Zone

1 Safety/Security - MRE 40 Ft Conex to shed the snow removal equipment duet o theft	6,890.00 Endorsed
2 Technology - MRE New Chromebooks (25)	11,044.87 Endorsed
3 Program - MRE Mission DNA math manipulatives	1,584.25 Endorsed
4 Safety/Security - MRA New staff walkie talkies Special Education	1,934.00 Endorsed
5 Program - MRE Science IXL Curriculum	1,600.00 Endorsed

iConnect Zone

1 Compensation - LTA Supplemental Pay increases for teachers	155,000.00 Endorsed
2 Compensation - LTA 3 tier stipends (performance, teacher appreciation, returning staff)	40,000.00 Endorsed
3 Safety/Security - LTA consulator to provide tailored training for securing grounds with existing staff	10.000.00 Endorsed

February 28, 2024

Falcon Zone

1 Safety/Security - BRE/FMS adding one additional security camera	2,314.52 Endorsed
2 Technology - FHS replace sound equipment in gym for entire student body programs	10,807.00 Endorsed
3 Safety/Security - FHS Stogae for instruments to prevent further theft	5,890.00 Endorsed
4 Program/Tech - FHS JBL Projector for media center presentations	599.98 Endorsed
5 Program/Tech - FHS 16x9 electric motorized ceiling screen	1,637.80 Endorsed
6 Program - WHE Consumables for CKLA	9,451.93 Endorsed
7 Technology- WHE 58 iPads for 2nd grade	17,092.00 Endorsed

8 Technology - WHE 58 iPad cases 2nd grade	1,682.22 Endorsed
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Sand Creek Zone

1 Program - Zone wide Eureka Math Program 27,445.34 Endorsed

iConnect Zone

L Compensation - BLRA 2 Elementary Teachers, 2 Middle, 2 High School, Pikes Peak College	475,513.00 Endorsed
2 Compensation - MVA Attract and Retain highley qualified teachers	115,375.00 Endorsed
3 Compensation - RMCA Retention package for teachers	64,069.50 Endorsed
1 Compensation - RMCA Quality Benefits for teachers	19,950.00 Endorsed
5 Compensation - RMCA Attract and retain competative salary	212,472.70 Endorsed
5 Safety/Security - RMCA Purchased service for security officer	26.298.45 Endorsed

April 3, 2024

Falcon Zone

1 Program - FES Implementation of CKLA Program 19,800.72 Endorsed 2 Safety/Security - BRE additional cameras to cover blind spots 3,673.96 Endorsed

Power Zone

1 Safety/Security - OES new fence around playground 15,348.00 Endorsed 2 Safety/Security - SMS additional security cameras to cover blind spots 6,935.77 Endorsed

iConnect Zone

1 Technology - GPA additional student and Teaching staff classroom devices 102,333.66 Endorsed