

FMS SCHOOL MLO FUNDS

Program, Safety/Security, or Technology Need	O n e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
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Safety/Security and Technology	X				Falcon Middle School needs to add 3 additional security in areas inside/outside (state correct area) of the building to enhance surveillance. These are high traffic areas that require better coverage to ensure incidents can be investigated thoroughly when necessary. This will also increase the safety and security of the building by having additional surveillance areas that our security team can monitor. The quote attached is for 3 cameras and set up fees to bring these cameras online at FMS.	2, 956.89

[illegible]

WOODMEN HILLS ES MLO FUNDS

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
Six walkie talkies for additional staff for security purposes				X	We have additional staff who need access to a walkie talkie for student safety and security.	\$1,836.00
					School - TOTAL	\$1,836.00

MLO FUNDS REQUEST FROM:

SCZ

05/08/2023

Compensation, Restore and Refurbish Program	One time	Periodic	New	Expand	Rationale	Amount
	X				In order to improve math focus, the Sand Creek Zone would like to use all remaining MLO funds to purchase K-5 math curriculum, workbooks, modules and manipulatives.	\$82,336.86
					Total Initial Request	\$82,336.86

MLO FUNDS REQUEST

April 27, 2023

Program	O n e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
Safety/Security						
Technology						
Compensation						

Compensation	X				Power Technical would like to use the 3A Ballot Measure funds, and the 3B MLO funds to supplement CTE teacher salaries. This will support us in attracting and retaining qualified staff.	Total request: \$53,868
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Grand total request = \$53,868

MLO 3A FUNDS REQUEST
May 9, 2023

Program	On e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
Safety/Security						
Technology						
Compensation						

					This request is for 13 Total Armed School Security Officers, salary, benefits, equipment and training to be assigned in Secondary Schools and to establish an Elementary School Patrol Division. MIL ITEM: Securing the grounds, traffic flow, main entries, and classrooms at district schools while training and equipping safety personnel.	Total request: \$800,000
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Total request = \$800,000

MLO FUNDS REQUEST FROM:

GOAL

05/03/2023

Compensation, Restore and Refurbish	One time	Periodic	New	Expand	Rationale	Amount
Technology	X				In 2022-23, GOAL Academy purchased 1000 new Lenovo Thinkpad L14 laptop computers for students at a total cost of \$680,500. This purchase was made to continue our 1-1 initiative for all our students and replace some out of support student machines older than 5 years. This purchase will allow us to continue to provide students in our online environment with the best technology experience and continue to allow us to perform smart lifecycle replacement of our technology assets. The request form MLO funds will partially cover the purchase of 1000 student computers.	\$290,747.00
					Total Initial Request	\$290,747.00