

BANNING LEWIS RANCH ACADEMY MLO

(\$399,000) +?

Proposed use of money:

- (P1) Remove the large rock on the playground, rework the landscape and add additional playground equipment for Elementary. (Functional Improvement - \$30k)
- Repair/Repaint exterior siding of main building. (Refresh & Refurbish - \$15-\$20k)
- Refinish and repaint the parking lot. (Refresh & Refurbish - \$20k)
- Re-caulk front patio area and curb joints. (Refresh & Refurbish - \$3k)
- (P1) Improve safety of the front vestibule area. Rework front entry/office area so that ID's can be checked before visitors are allowed to enter the building. (Functional Improvement)
- (P1) Repurpose the locker room as a computer lab/media center when the middle school moves to the new campus. (Run power, physical build out, carpet, desks, chairs, and computers.) (Functional Improvement - \$40k)
- (P1) Upgrade student desks and chairs in 8 classrooms. (Refresh and refurbish)
- (P1) Re-carpet the two modular classrooms. (Refresh and refurbish)
- Remove the bump-outs in the driveway. (Functional Improvement - \$20k)
- Add paved walkways to the sidewalk and playground on the North and South ends of the building. (Functional Improvement - \$20k)
- (P1) Add an additional set of bleachers, divider screen, retractable screen and projector to the gym. (Functional Improvement - \$25k)
- Add a lift for access to the storage loft. (Functional Improvement - \$3k)
- Refresh landscaping around the building. (Refresh & Refurbish - \$10k)
- Complete test and tune-up of all HVAC controls and damper units. (Refresh and refurbish - being quoted)
- Remove the grass and irrigation between the cafeteria and fire lane on the South side of the building. Replace with concrete or artificial turf. (Functional Improvement - needs to be quoted)
- Add speakers to the administrative office area. (Functional Improvement - \$3k)
- Run power to the shed. (Functional Improvement - \$5k)
- (P1) (2) Gates for hallway security after hours. (Functional Improvement - \$3K)

(P1) Items are ones that we want to start with first

BLRA SAAC Committee Signatures:

Shannon Molnar

Rob Wilkins

Chondra

Tiffany Townsend

Suzanne Brizic (Classroom Teacher)

Steve

Pat Wilkins

Chondra

Tiffany Townsend

ASST. Principal

SAAC chair person

Elem principal

M.S. Principal

Bldg. mgr.

Parent

| | | | |
|-----------------------------|---------------|------------------|--|
| Banning Lewis Ranch Academy | \$ 30,000.00 | 1 | Landscape playground and add equipment |
| | \$ 20,000.00 | 2 | Repair/Paint exterior of main building |
| | \$ 20,000.00 | 3 | Refinish and stripe parking lot |
| | \$ 3,000.00 | 4 | Re-Caulk front Patio and Curb joints |
| | \$ 40,000.00 | 5 | Improve safety of front vestibule area |
| | \$ 40,000.00 | 6 | Repurpose locker room as computer lab/Media center |
| | \$ 50,000.00 | 7 | Upgrade desks and chairs in 8 classrooms |
| | \$ 12,000.00 | 8 | Re-carpet 2 modular classrooms |
| | \$ 20,000.00 | 9 | Remove bump-outs in driveway |
| | \$ 20,000.00 | 10 | Add paved walkways to sidewalk and playground |
| | \$ 25,000.00 | 11 | Bleachers, divider screen, projector and retractable screen in gym |
| | \$ 3,000.00 | 12 | Lift to access storage loft |
| | \$ 10,000.00 | 13 | Refresh landscaping |
| | \$ 10,000.00 | 14 | Test and Tune-up HVAC controls and damper unit |
| | \$ 30,000.00 | 15 | Artificial turf between cafeteria and fire lane |
| | \$ 3,000.00 | 16 | add speakers to admin office |
| | \$ 5,000.00 | 17 | Run power to shed |
| | \$ 3,000.00 | 18 | Gates for hallway security after hours |
| | \$ 344,000.00 | Total Spend | |
| | \$ 399,000.00 | Total Allocation | |
| | \$ 55,000.00 | Difference | |

| | | | |
|-----------------------------|---------------|----|--|
| Banning Lewis Ranch Academy | \$ 20,000.00 | 1 | Repaint exterior of main building, modular and shed |
| | \$ 150,000.00 | 2 | Repair and/or replace the shingled portion of the roof |
| | \$ 50,000.00 | 3 | Refinish the parking lot |
| | \$ 2,000.00 | 4 | Re-caulk front patio area and curb joints |
| | \$ 3,000.00 | 5 | Upgrade to digital/remote control for the HVAC system |
| | \$ 10,000.00 | 6 | Ultra 600 window film to entry door glass |
| | \$ 40,000.00 | 7 | Repurpose the locker room as a computer |
| | \$ 5,000.00 | 8 | Split the server room to better distribute power throughout the building |
| | \$ 42,000.00 | 9 | Increase storage space (cabinets) in 28 classrooms |
| | \$ 15,000.00 | 10 | Remove the bump-outs in the driveway and parking lot |
| | \$ 8,000.00 | 11 | Add paved walkways to the sidewalk on the N and S ends of the building |
| | \$ 12,000.00 | 12 | Add bleachers, divider screen, retractable screen and projector to the gym |
| | \$ 3,000.00 | 13 | Add a lift for access to the storage loft. |
| | \$ 5,000.00 | 14 | Refresh landscaping around the building |
| | \$ 10,000.00 | 15 | Replace grass & irrigation between cafeteria and fire lane with concrete |
| | \$ 2,000.00 | 16 | Add speakers to the administrative office area |
| | \$ 2,000.00 | 17 | Run power to the shed |
| | \$ 19,950.00 | | Contingency |
| | \$ 398,950.00 | | Total Spend |
| | \$ 399,000.00 | | Total Allocation |
| | \$ 50.00 | | Difference |

D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects
Revisit, Refresh and Final Approval

As part of the oversight for the November 2016 3B MLO initiative the operations staff desires to meet with each of the D49 School Accountability – Assessment Committee in the first quarter of 2017 in order to thank them for their support during the 2016 election and to summarize the intent of Priority #2 (refresh & refurbish), Priority #1 (Balance the three D49 high schools), if applicable.

It is our desire to ensure efficient communication and collaboration throughout the planning, construction, building commissioning process and the first year of operation.

Jack Bay
Chief Operations Officer

We the site accountability & assessment committee at EIES have met and discussed the November 2016 3B MLO project list attached as exhibit 1. After deliberation and further discussion we have concluded that the following list of projects have been approved by committee and the school leadership. We believe these projects will provide value to the school and will allow the school to efficiently operate safely, allow it to remain aesthetically pleasing to staff/community patrons, and operating efficiently for until the next refresh and refurbish cycle will occur in November 2026.

This ratification occurred on 1/23/17

SAAC Committee Chairperson

Carl M. Esile

Principal

Michelle Plyter

D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects
Revisit, Refresh and Final Approval

School 3B Priority Allocation

\$ _____

November 2016 3B priority #2 (refresh and refurbish) preliminary project list for

1 Safe entry

2 Safety + Security Package

3 HVAC System Improvements

4 Fire System Upgrade

5 Building Automation Upgrade

6. Contingency

\$ _____

Total projects

\$ _____

| | | | |
|------------------|-----------------|----|--|
| Evans Elementary | \$ 200,000.00 | 1 | Secure front Entry |
| | | 2 | Safety and Security Package |
| | \$ 10,200.00 | | Interior and Exterior cameras |
| | \$ 10,000.00 | | Capacity/storage and exterior lighting if needed for cameras |
| | \$ 71,000.00 | | Intercom system |
| | \$ 75,000.00 | 3 | HVAC System improvements |
| | \$ 25,000.00 | 4 | Fire system upgrade |
| | \$ 25,000.00 | 5 | Building automation upgrade |
| | | 6 | Exterior landscaping and play area upgrade |
| | \$ 50,000.00 | | Pour in place |
| | \$ 25,000.00 | | Turf play area |
| | \$ 25,000.00 | | Resolve Drainage issues |
| | \$ 215,000.00 | 7 | Flooring refresh |
| | \$ 62,500.00 | 8 | Restroom refresh |
| | \$ 104,000.00 | 9 | LED lighting upgrade |
| | \$ 115,000.00 | 10 | Fixed furnishing update |
| | \$ 15,000.00 | 11 | Weatherproof southwest exterior false wall |
| | | 12 | Paint Refresh |
| | \$ 75,000.00 | | Interior |
| | \$ 30,000.00 | | Exterior |
| | \$ 61,525.00 | ** | Contingency |
| | \$ 1,194,225.00 | | Total Spend |
| | \$ 1,230,500.00 | | Total Allocation |
| | \$ 36,275.00 | | Difference |

| | | | |
|------------------|-----------------|----|---|
| Evans Elementary | \$ 40,000.00 | 1 | Secure front entry |
| | | 2 | Safety and Security Package |
| | \$ 10,200.00 | | Interior and exterior cameras |
| | \$ 10,000.00 | | Capacity/ storage and exterior lighting if needed for cameras |
| | \$ 71,000.00 | | Intercom System |
| | \$ 75,000.00 | 3 | HVAC System Improvements |
| | \$ 25,000.00 | 4 | Fire system upgrade |
| | \$ 25,000.00 | 5 | Building automation upgrade |
| | | 6 | Exterior landscaping and play area upgrade |
| | \$ 50,000.00 | | Pour in place |
| | \$ 25,000.00 | | Turf play area |
| | \$ 25,000.00 | | Resolve Drainage issues |
| | \$ 215,000.00 | 7 | Flooring refresh |
| | \$ 62,500.00 | 8 | Restroom refresh |
| | \$ 104,000.00 | 9 | LED lighting upgrade |
| | \$ 115,000.00 | 10 | Fixed furnishing update |
| | \$ 15,000.00 | 11 | Weatherproof south west exterior false wall |
| | | 12 | Paint refresh |
| | \$ 75,000.00 | | Interior |
| | \$ 30,000.00 | | Exterior |
| | \$ 61,525.00 | ** | Contingency |
| | \$ 1,034,225.00 | | Total Spend |
| | \$ 1,230,500.00 | | Total Allocation |
| | \$ 196,275.00 | | Difference |

D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects
Revisit, Refresh and Final Approval

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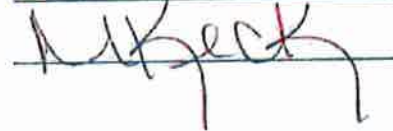
Jack Bay
Chief Operations Officer

We the site accountability & assessment committee at Falcon Elem. have met and discussed the November 2016 3B MLO project list attached as exhibit 1. After deliberation and further discussion we have concluded that the following list of projects have been approved by committee and the school leadership. We believe these projects will provide value to the school and will allow the school to efficiently operate safely, allow it to remain aesthetically pleasing to staff/community patrons, and operating efficiently for until the next refresh and refurbish cycle will occur in November 2026.

This ratification occurred on 1/26/17

SAAC Committee Chairperson

Principal

D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects

Revisit, Refresh and Final Approval

School 3B Priority Allocation

November 2016 3B priority #2 (refresh and refurbish) preliminary project list for FESOT

- 1 Safe entry (to include doorbell, camera, phone monitor-safety pkg)
- 2 Intercom system
- 3 Refresh exterior play area - (b-ball courts, pour-in-place-turf play-walkway/access-wheelchairs, etc)
- 4 flooring throughout
- 5 paint classrooms
6. Contingency - Margyee (electronic)

Total projects

\$ _____
\$ _____

| | | | |
|-------------------|-----------------|---|---|
| Falcon Elementary | \$ 155,000.00 | 1 | Secure front entry - Include doorbell, camera, phone monitor) |
| | \$ 71,000.00 | 2 | Intercom system |
| | | 3 | Refresh exterior play area |
| | \$ 18,000.00 | | 2 Basketball courts |
| | \$ 75,000.00 | | Pour-in-place |
| | \$ 30,000.00 | | Turf play area |
| | \$ 100,000.00 | | Walkway / access - wheelchairs and concrete slab |
| | \$ 55,000.00 | | Playground Equipment if Front Entry doesn't go over budget |
| | \$ 160,000.00 | 4 | Flooring throughout |
| | \$ 75,000.00 | 5 | Paint classrooms |
| | \$ 15,000.00 | 6 | Electronic Marquee |
| | \$ 8,000.00 | 5 | Replace drinking fountains |
| | \$ 125,000.00 | 6 | LED Lighting |
| | \$ 100,000.00 | 7 | Update fixed furnishings, including cabinetry |
| | \$ 51,975.00 | | Contingency |
| | \$ 1,038,975.00 | | Total Spend |
| | \$ 1,039,500.00 | | Total Allocation |
| | \$ 525.00 | | Difference |

| | | | |
|-------------------|-----------------|---|---|
| Falcon Elementary | \$ 140,000.00 | 1 | Secure front entry |
| | | 2 | Refresh exterior play area |
| | \$ 200,000.00 | | Playground equipment |
| | \$ 18,000.00 | | 2 Basketball courts |
| | \$ 75,000.00 | | Pour-in-place |
| | \$ 30,000.00 | | Turf play area |
| | \$ 36,000.00 | | Replace fencing on North and East side |
| | \$ 71,000.00 | 3 | Intercom system |
| | \$ 160,000.00 | 4 | Flooring throughout |
| | \$ 8,000.00 | 5 | Replace drinking fountains |
| | \$ 125,000.00 | 6 | LED Lighting |
| | \$ 100,000.00 | 7 | Update fixed furnishings, including cabinetry |
| | \$ 75,000.00 | 8 | Paint classrooms |
| | \$ 51,975.00 | | Contingency |
| | \$ 1,038,000.00 | | Total Spend |
| | \$ 1,039,500.00 | | Total Allocation |
| | \$ 1,500.00 | | Difference |

FHS

| School | Cost | Priority | Project | New Priority |
|--------------------|-----------------|----------|---|--------------|
| Falcon High School | | 1 | Safety package | 1 |
| | \$ 18,500.00 | | Interior and exterior cameras | |
| | | | Capacity/ storage and exterior lighting if needed for cameras | |
| | \$ 40,000.00 | | Safety Gate and Bollards | |
| | \$ 2,000.00 | | HVAC System upgrade | 2 |
| | \$ 420,000.00 | 2 | LED Lighting | 7 |
| | \$ 125,000.00 | 3 | Paint Refresh | 3 |
| | | 4 | 25 interior classrooms and gym exterior doors trim | |
| | \$ 100,000.00 | | Baseball Field | 5 |
| | \$ 15,000.00 | | Student Lot | 6 |
| | \$ 500,000.00 | 5 | Turf | |
| | \$ 325,000.00 | 6 | Pave | |
| | \$ 68,900.00 | ** | Contingency | |
| | \$ 1,394,400.00 | | Total Spend | |
| | \$ 1,378,000.00 | | Total Allocation | |
| | \$ (16,400.00) | | Difference | |
| | | | Auditorium Lights and Sound | 4 |

All costs are estimated

** Items in Blue represent approximately 60% of the budget and will be completed first to see how the fund balance is looking before moving into the remaining projects

Cheryl A. DeLoach
Principal

[Signature]
SAC President

| | | | |
|--------------------|-----------------|----|---|
| Falcon High School | | 1 | Safety and security package |
| | \$ 18,500.00 | | Interior and exterior cameras |
| | \$ 40,000.00 | | Capacity/ storage and exterior lighting if needed for cameras |
| | \$ 2,000.00 | | Safety Gate and Bollards |
| | \$ 200,000.00 | 2 | HVAC system |
| | | 3 | Paint refresh |
| | \$ 100,000.00 | | Classrooms and gym |
| | \$ 15,000.00 | | Exterior doors/ trim |
| | TBD | 4 | Auditorium Lights and Sounds |
| | \$ 500,000.00 | 5 | Turf baseball field |
| | \$ 325,000.00 | 6 | Pave student lot |
| | \$ 125,000.00 | 7 | LED lighting |
| | \$ 68,900.00 | ** | Contingency |
| | \$ 1,394,400.00 | | Total Spend |
| | \$ 1,378,000.00 | | Total Allocation |
| | \$ (16,400.00) | | Difference |

D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects
Revisit, Refresh and Final Approval

As part of the oversight for the November 2016 3B MLO initiative the operations staff desires to meet with each of the D49 School Accountability – Assessment Committee in the first quarter of 2017 in order to thank them for their support during the 2016 election and to summarize the intent of Priority #2 (refresh & refurbish), Priority #1 (Balance the three D49 high schools), if applicable.

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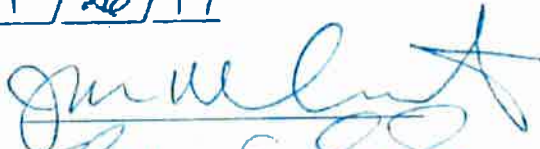
Jack Bay
Chief Operations Officer

We the site accountability & assessment committee at Falcon Middle School have met and discussed the November 2016 3B MLO project list attached as exhibit 1. After deliberation and further discussion we have concluded that the following list of projects have been approved by committee and the school leadership. We believe these projects will provide value to the school and will allow the school to efficiently operate safely, allow it to remain aesthetically pleasing to staff/community patrons, and operating efficiently for until the next refresh and refurbish cycle will occur in November 2026.

This ratification occurred on 1 / 26 / 17

SAAC Committee Chairperson

Principal


Brian E. [Signature]

| | | | | |
|---------------|----|--------------|----|--|
| Falcon Middle | \$ | 400,000.00 | 1 | Reconfigure library/front office |
| | \$ | 123,000.00 | 2 | Science lab |
| | \$ | 170,000.00 | 3 | Classroom flooring |
| | \$ | 200,000.00 | 4 | Roof replacement for all remaining decks |
| | \$ | 350,000.00 | 5 | LED Lighting upgrades |
| | \$ | 200,000.00 | 6 | Fixed furnishings |
| | \$ | 206,125.00 | 7 | Pave bus loop |
| | \$ | 75,000.00 | 8 | Exterior concrete repair and drainage |
| | \$ | 75,000.00 | 9 | Custodial equipment upgrade |
| | | | 10 | Safety and security package |
| | \$ | 15,500.00 | | |
| | \$ | 30,000.00 | | |
| | \$ | 90,000.00 | 11 | Building automation upgrade |
| | | | 12 | Paint refresh |
| | \$ | 150,000.00 | | Interior |
| | \$ | 10,000.00 | | Exterior |
| | \$ | 122,050.00 | ** | Contingency |
| | \$ | 2,216,675.00 | | Total spend |
| | \$ | 2,441,000.00 | | Total allocation |
| | \$ | 224,325.00 | | Difference |

| | | | |
|----------------------|-----------------|----|--|
| Falcon Middle School | \$ 400,000.00 | 1 | Reconfigure library / office |
| | \$ 123,000.00 | 2 | Science Lab |
| | \$ 170,000.00 | 3 | Classroom flooring |
| | \$ 200,000.00 | 4 | Roof replacement for all remaining decks |
| | \$ 350,000.00 | 5 | LED lighting upgrade |
| | \$ 200,000.00 | 6 | Fixed furnishings |
| | \$ 206,125.00 | 7 | Pave bus loop |
| | \$ 75,000.00 | 8 | Exterior concrete repair and drainage |
| | \$ 75,000.00 | 9 | Custodial equipment upgrade |
| | | 10 | Safety and security package |
| | \$ 15,500.00 | | Interior and exterior cameras |
| | \$ 30,000.00 | | Capacity/storage and exterior lighting if needed for cameras |
| | \$ 90,000.00 | 11 | Building automation upgrade |
| | | 12 | Paint refresh |
| | \$ 150,000.00 | | interior |
| | \$ 10,000.00 | | exterior |
| | \$ 122,050.00 | | Contingency |
| | \$ 2,216,675.00 | | Total Spend |
| | \$ 2,441,000.00 | | Total Allocation |
| | \$ 224,325.00 | | Difference |

D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects
Revisit, Refresh and Final Approval

As part of the oversight for the November 2016 3B MLO initiative the operations staff desires to meet with each of the D49 School Accountability – Assessment Committee in the first quarter of 2017 in order to thank them for their support during the 2016 election and to summarize the intent of Priority #2 (refresh & refurbish), Priority #1 (Balance the three D49 high schools), if applicable.

It is our desire to ensure efficient communication and collaboration throughout the planning, construction, building commissioning process and the first year of operation.

Jack Bay
Chief Operations Officer

We the site accountability & assessment committee at Horizon Middle School have met and discussed the November 2016 3B MLO project list attached as exhibit 1. After deliberation and further discussion we have concluded that the following list of projects have been approved by committee and the school leadership. We believe these projects will provide value to the school and will allow the school to efficiently operate safely, allow it to remain aesthetically pleasing to staff/community patrons, and operating efficiently for until the next refresh and refurbish cycle will occur in November 2026.

This ratification occurred on 2 / 10 / 17

SAAC Committee Chairperson Shelly Demetrelis

Principal

Dustin Horras

**November 2016 3B MLO
Horizon Middle School
Priority list (refresh and refurbish projects)**

| | | |
|---------------|-------------|-------------|
| 3B allocation | \$1,538,500 | \$1,538,500 |
|---------------|-------------|-------------|

Priorities -

| | |
|--|-----------|
| Redesign and refurbish front entrance, office area, add classroom space and staff bathroom | \$710,000 |
| Add ADA (ramp) access to field/track | |
| Refurbish/replace exterior doors on east side of building (4 entrances) | |
| Refurbish/replace lighting throughout building (LED) | |
| Interior painting of trim throughout building | |
| Refresh/refurbish/redesign library | |
| Replace carpet, in classrooms, throughout building | |
| | |
| Contingency | |

Approved by Horizon SAC committee February 10, 2017

Principal - Dustin Horras



SAC Chair - Shelly Demetrells



| | | | |
|----------------|-----------------|----|---|
| Horizon Middle | \$ 735,800.00 | 1 | Modernize and reconfigure counseling and offices, includes safe entry |
| | \$ 26,000.00 | 2 | Concrete walk paths to football field (ADA) |
| | \$ 25,000.00 | 3 | Replace 4 exterior doors - east side of building |
| | \$ 125,000.00 | 4 | LED Lighting upgrade |
| | \$ 15,000.00 | 5 | Paint interior trim |
| | \$ 100,000.00 | 6 | Refresh redesign Library |
| | \$ 125,000.00 | 7 | Carpet refresh in classrooms |
| | \$ 76,925.00 | ** | Contingency |
| | \$ 1,228,725.00 | | Total Spend |
| | \$ 1,538,500.00 | | Total Allocation |
| | \$ 309,775.00 | | Difference |

| | | | |
|-----------------------|-----------------|---|---|
| Horizon Middle School | \$ 350,000.00 | 1 | Modernize and reconfigure library and offices |
| | \$ 45,000.00 | 2 | Secure front entry |
| | \$ 125,000.00 | 3 | LED lighting upgrade |
| | | 4 | Safety and Security Package |
| | \$ 15,400.00 | | Interior and exterior cameras |
| | \$ 30,000.00 | | Capacity/ storage and exterior lighting if needed for cameras |
| | \$ 2,000.00 | | Safety Gate and Bollards |
| | \$ 30,000.00 | 5 | Tint / replace cafeteria blinds |
| | | 6 | Increase locker room capacity |
| | | 7 | Athletic upgrade |
| | \$ 500,000.00 | | Turf softball field |
| | \$ 25,000.00 | | Dugouts |
| | \$ 25,000.00 | | Concrete walk paths to athletic fields (ADA) |
| | \$ 155,000.00 | | ADA Parking |
| | \$ 24,000.00 | | 2 sets of Bleachers |
| | \$ 2,000.00 | | Move shot/discus |
| | \$ 8,000.00 | 8 | Refresh custodial equipment |
| | \$ 125,000.00 | 9 | Building automation upgrade |
| | \$ 76,925.00 | | Contingency |
| | \$ 1,538,325.00 | | Total Spend |
| | \$ 1,538,500.00 | | Total Allocation |
| | \$ 175.00 | | Difference |

D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects
Revisit, Refresh and Final Approval

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It is our desire to ensure efficient communication and collaboration throughout the planning, construction, building commissioning process and the first year of operation.

Jack Bay
Chief Operations Officer

We the site accountability & assessment committee at Imagine Classical Academy
Indigo Ranch have met and discussed the November 2016 3B MLO project list attached as exhibit 1. After deliberation and further discussion we have concluded that the following list of projects have been approved by committee and the school leadership. We believe these projects will provide value to the school and will allow the school to efficiently operate safely, allow it to remain aesthetically pleasing to staff/community patrons, and operating efficiently for until the next refresh and refurbish cycle will occur in November 2026.

This ratification occurred on 1/23/17

SAAC Committee Chairperson David Rex - see attached sign-in sheet

Principal



| | | | | |
|-----------------------------|----|------------|------------------|----------------|
| Imagine Indigo Ranch | \$ | 15,500.00 | 1 | Student chairs |
| | \$ | 18,000.00 | 2 | Basketball |
| | \$ | 19,500.00 | 3 | Parking 1 |
| | \$ | 16,500.00 | 4 | Parking 2 |
| | \$ | 85,250.00 | 5 | Turf play area |
| | \$ | 18,750.00 | 6 | Pour in Place |
| | \$ | 21,750.00 | 7 | Fencing |
| | \$ | 50,000.00 | 8 | Play equipment |
| | \$ | 12,925.00 | 9 | Contingency |
| | \$ | 258,175.00 | Total Spend | |
| | \$ | 258,500.00 | Total Allocation | |
| | \$ | 325.00 | Difference | |

| School | Cost | Priority | Project |
|----------------------|---------------|------------------|------------------------------------|
| Imagine Indigo Ranch | \$ 15,500.00 | 1 | Student Chairs – Approximately 400 |
| | \$ 18,000.00 | 2 | Basketball |
| | \$ 19,500.00 | 3 | Parking 1 |
| | \$ 16,500.00 | 4 | Parking 2 |
| | \$ 85,250.00 | 5 | Turf play area (110X155) |
| | \$ 18,750.00 | 6 | Pour in Place |
| | \$ 21,750.00 | 7 | Fencing |
| | \$ 50,000.00 | 8 | Play equipment |
| | \$ 12,925.00 | 9 | Contingency |
| | \$ 258,175.00 | Total Spend | |
| | \$ 258,500.00 | Total Allocation | |
| | \$ 325.00 | Difference | |

All costs are estimated

** Items in Blue represent approximately 60% of the budget and will be completed first to see how the fund balance is looking before moving into the remaining projects

D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects
Revisit, Refresh and Final Approval

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It is our desire to ensure efficient communication and collaboration throughout the planning, construction, building commissioning process and the first year of operation.



Jack Bay
Chief Operations Officer

We the site accountability & assessment committee at MRES have met and discussed the November 2016 3B MLO project list attached as exhibit 1. After deliberation and further discussion we have concluded that the following list of projects have been approved by committee and the school leadership. We believe these projects will provide value to the school and will allow the school to efficiently operate safely, allow it to remain aesthetically pleasing to staff/community patrons, and operating efficiently for until the next refresh and refurbish cycle will occur in November 2026.

This ratification occurred on 3, 1, 2017

SAAC Committee Chairperson

Principal

D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects
Revisit, Refresh and Final Approval

School 3B Priority Allocation

\$ _____

November 2016 3B priority #2 (refresh and refurbish) preliminary project list for _____

- 1 Interior paint refresh
- 2 Flooring Throughout
- 3 Restroom Refresh
- 4 Exterior Play area upgrade
- 5 Safe entry
6. Contingency

Total projects 580,924.00

\$ _____
\$ _____

7. Building Automation

8. LED lighting in gym

| | | | | |
|---------------------------|---------------|----|-----------------------------|--|
| Meridian Ranch Elementary | | 1 | Paint Refresh | |
| | \$ 30,000.00 | | Interior | |
| | \$ 20,000.00 | | Exterior | |
| | \$ 222,924.00 | 2 | Flooring Refresh throughout | |
| | \$ 88,000.00 | 3 | Restroom Refresh throughout | |
| | | 4 | Exterior Play area upgrade | |
| | \$ 80,000.00 | | Pour -in-Place | |
| | \$ 20,000.00 | | Turf play area | |
| | \$ 65,000.00 | 5 | Secure Safe entry | |
| | | 6 | Building Automation | |
| | \$ 28,550.00 | ** | Contingency | |
| | \$ 554,474.00 | | Total Spend | |
| | \$ 571,000.00 | | Total Allocation | |
| | \$ 16,526.00 | | Difference | |

| | | | |
|---------------------------|---------------|---|-----------------------------|
| Meridian Ranch Elementary | \$ 55,000.00 | 1 | Building automation upgrade |
| | \$ 65,000.00 | 3 | Secure front entry |
| | | 4 | Exterior play area upgrade |
| | \$ 80,000.00 | | Pour-in-place |
| | \$ 20,000.00 | | Turf play area |
| | | 5 | Interior paint refresh |
| | \$ 30,000.00 | | Interior |
| | \$ 20,000.00 | | Exterior |
| | \$ 222,924.00 | 6 | Flooring refresh |
| | \$ 88,000.00 | 7 | Restroom refresh |
| | \$ 35,000.00 | 8 | LED lighting upgrade |
| | \$ 28,550.00 | | Contingency |
| | \$ 580,924.00 | | Total Spend |
| | \$ 571,000.00 | | Total Allocation |
| | \$ (9,924.00) | | Difference |

School Accountability Committee:

Unified Improvement Planning Team: Names of people who were involved in the preparation of the plan. Parents must be included. Please type name and role.

| Name | Position |
|---------------------------|------------------------------------|
| <u>Sarina Martin</u> | <u>SAC Member (parent)</u> |
| <u>Pat Claman</u> | <u>SAC Chair (parent)</u> |
| <u>Charee Bryant</u> | <u>SAC Member (Parent)</u> |
| <u>Kim L. Brown</u> | <u>SAC Member (Family Eng.)</u> |
| <u>Marisa Talbot</u> | <u>Building Innovation</u> |
| <u>Rosemary Ferrarini</u> | <u>SAC Member</u> |
| <u>Ryan Sherman</u> | <u>SAC member</u> |
| | <u>SAC member, Parent PTO, Sub</u> |
| | |
| | |
| | |
| | |
| | |

1) Date the Plan was presented to SAC for review:

Feb. 08, 2017

2) Signature of Principal:

Sarah McAfee

3) Signature of SAC Chairperson:

Pat Claman

4) Additional SAC members who reviewed the plan:

Cheryl B...

Kim L. Brown

Marisa Talbot

Rosemary Ferrarini

Ryan Sherman

SAC member, Parent PTO, Sub

School Accountability Committee UIP Signature Page 2016-2017

School Odyssey Elementary School

Accreditation Rating _____

| | | | | |
|--------------------|----|------------|----|---|
| Odyssey Elementary | \$ | 200,000.00 | 1 | Sprung Building (partially funded with MLO3b funds) |
| | \$ | 65,000.00 | 2 | Safe Entry |
| | \$ | 45,000.00 | 3 | Hallway carpet |
| | \$ | 15,000.00 | 4 | Lighting and security |
| | \$ | 39,800.00 | 5 | Replace student furniture |
| | \$ | 19,200.00 | ** | Contingency |
| | \$ | 384,000.00 | | Total Spend |
| | \$ | 384,000.00 | | Total Allocation |
| | \$ | | | |

| | | | |
|--------------------|---------------|---|---|
| Odyssey Elementary | \$ 65,000.00 | 1 | Secure front entry |
| | | 2 | Safety and Security Package |
| | \$ 10,500.00 | | Interior and exterior cameras |
| | \$ 10,000.00 | | Capacity/ storage and exterior lighting if needed for cameras |
| | \$ 23,000.00 | | Fencing - along park |
| | | 3 | Exterior play area upgrade |
| | \$ 50,000.00 | | Pour-in-place |
| | \$ 45,000.00 | | Turf play area |
| | \$ 1,200.00 | | Track - 400 |
| | \$ 25,000.00 | 4 | Carpet modulars |
| | \$ 19,200.00 | | Contingency |
| | \$ 248,900.00 | | Total Spend |
| | \$ 384,000.00 | | Total Allocation |
| | \$ 135,100.00 | | Difference |

D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects
Revisit, Refresh and Final Approval

As part of the oversight for the November 2016 3B MLO initiative the operations staff desires to meet with each of the D49 School Accountability – Assessment Committee in the first quarter of 2017 in order to thank them for their support during the 2016 election and to summarize the intent of Priority #2 (refresh & refurbish), Priority #1 (Balance the three D49 high schools), if applicable.

It is our desire to ensure efficient communication and collaboration throughout the planning, construction, building commissioning process and the first year of operation.


Jack Bay
Chief Operations Officer

We the site accountability & assessment committee at PPSEL have met and discussed the November 2016 3B MLO project list attached as exhibit 1. After deliberation and further discussion we have concluded that the following list of projects have been approved by committee and the school leadership. We believe these projects will provide value to the school and will allow the school to efficiently operate safely, allow it to remain aesthetically pleasing to staff/community patrons, and operating efficiently for until the next refresh and refurbish cycle will occur in November 2026.

This ratification occurred on 1/12/17

SAAC Committee Chairperson

Principal

The block contains two handwritten signatures. The top signature is for the SAAC Committee Chairperson and the bottom signature is for the Principal. Both signatures are written in dark ink over horizontal lines.

D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects
Revisit, Refresh and Final Approval

School 3B Priority Allocation

\$ _____

November 2016 3B priority #2 (refresh and refurbish) preliminary project list for _____

1 Turf Field / Pour in Place

2 Fire lane repair

3

4

5

6. Contingency

\$ _____

Total projects

\$ _____

| | | | | |
|-------|----|------------|---|---------------------------|
| PPSEL | \$ | 50,000.00 | 1 | Turf play area |
| | \$ | 85,000.00 | 2 | Pave and repair fire lane |
| | \$ | 45,000.00 | 3 | Pour-in-Place |
| | \$ | 10,450.00 | 4 | Contingency |
| | \$ | 190,450.00 | | Total Spend |
| | \$ | 209,000.00 | | Total Allocation |
| | \$ | 18,550.00 | | Difference |

| | | | |
|-------|---------------|---|---------------------------|
| PPSEL | \$ 50,000.00 | 1 | Turf play area |
| | \$ 85,000.00 | 2 | Pave and repair fire lane |
| | \$ 10,450.00 | 3 | Contingency |
| | \$ 145,450.00 | | Total Spend |
| | \$ 209,000.00 | | Total Allocation |
| | \$ 63,550.00 | | Difference |

D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects
Revisit, Refresh and Final Approval

As part of the oversight for the November 2016 3B MLO initiative the operations staff desires to meet with each of the D49 School Accountability – Assessment Committee in the first quarter of 2017 in order to thank them for their support during the 2016 election and to summarize the intent of Priority #2 (refresh & refurbish), Priority #1 (Balance the three D49 high schools), if applicable.

It is our desire to ensure efficient communication and collaboration throughout the planning, construction, building commissioning process and the first year of operation.

Jack Bay
Chief Operations Officer

We the site accountability & assessment committee at Bemington have met and discussed the November 2016 3B MLO project list attached as exhibit 1. After deliberation and further discussion we have concluded that the following list of projects have been approved by committee and the school leadership. We believe these projects will provide value to the school and will allow the school to efficiently operate safely, allow it to remain aesthetically pleasing to staff/community patrons, and operating efficiently for until the next refresh and refurbish cycle will occur in November 2026.

This ratification occurred on 12/6/2016

SAAC Committee Chairperson

Ann East

Principal

Risa Fillo

| | | | |
|----------------------|---------------|----|--|
| Remington Elementary | | 1 | Play area upgrade |
| | \$ 140,000.00 | | Pour in place north and west play ground |
| | \$ 200,000.00 | | Replacement of Playground equipment |
| | \$ 75,000.00 | 2 | Paint refresh and wallpaper removal |
| | \$ 200,000.00 | 3 | Flooring Refresh |
| | | 4 | Safety and Security Package |
| | \$ 10,200.00 | | Interior and exterior cameras |
| | \$ 10,000.00 | | Capacity/Storage and exterior lighting if needed for cameras |
| | \$ 71,000.00 | | Intercom System |
| | | 5 | Secure Front Entry |
| | | 6 | Building automation upgrade |
| | | 7 | HVAC System Improvments (Cafeteria, Gym & Office) |
| | \$ 39,575.00 | ** | Contingency |
| | \$ 745,775.00 | | Total Spend |
| | \$ 791,500.00 | | Total Allocation |
| | \$ 45,725.00 | | Difference |

| | | | |
|----------------------|----------------|---|---|
| Remington Elementary | | 1 | Play area upgrade |
| | \$ 140,000.00 | | Pour in place northand West play ground |
| | \$ 200,000.00 | | Replacement of playground equipment |
| | \$ 200,000.00 | 2 | Flooring refresh |
| | | 3 | Safety and Security Package |
| | \$ 10,200.00 | | Interior and exterior cameras |
| | \$ 10,000.00 | | Capacity/ storage and exterior lighting if needed for cameras |
| | \$ 71,000.00 | | Intercom System |
| | \$ 65,000.00 | 4 | Secure front entry |
| | \$ 55,000.00 | 5 | Building automation upgrade |
| | \$ 60,000.00 | 6 | HVAC System Improvements (Cafeteria, Gym & Office) |
| | \$ 39,575.00 | | Contingency |
| | \$ 850,775.00 | | Total Spend |
| | \$ 791,500.00 | | Total Allocation |
| | \$ (59,275.00) | | Difference |

D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects
Revisit, Refresh and Final Approval

As part of the oversight for the November 2016 3B MLO initiative the operations staff desires to meet with each of the D49 School Accountability – Assessment Committee in the first quarter of 2017 in order to thank them for their support during the 2016 election and to summarize the Intent of Priority #2 (refresh & refurbish), Priority #1 (Balance the three D49 high schools), if applicable.

It is our desire to ensure efficient communication and collaboration throughout the planning, construction, building commissioning process and the first year of operation.

Jack Bay
Chief Operations Officer

We the site accountability & assessment committee at Ridgeway Elementary have met and discussed the November 2016 3B MLO project list attached as exhibit 1. After deliberation and further discussion we have concluded that the following list of projects have been approved by committee and the school leadership. We believe these projects will provide value to the school and will allow the school to efficiently operate safely, allow it to remain aesthetically pleasing to staff/community patrons, and operating efficiently for until the next refresh and refurbish cycle will occur in November 2026.

This ratification occurred on 1/25/2017

SAAC Committee Chairperson

Claudine Dickson Claudine Dickson, DAAC, Parent

Principal

Margaret McFarland

MLO 2016

| School | Cost | Unfunded | Priority | Project | Description |
|----------------------|---------------|------------------|----------|---|-----------------------------|
| Ridgeview Elementary | \$ 65,000.00 | | 1 | Safety Entry / Fencing around modulars and back of school | |
| | | | 2 | Security Package | |
| | \$ 4,000.00 | | | | 4 Interior cameras |
| | \$ 6,500.00 | | | | 4 Exterior Cameras |
| | \$ 5,000.00 | | | | Storage |
| | \$ 5,000.00 | | | | Exterior lighting if needed |
| | \$ 115,000.00 | | 3 | Interior Paint Refresh - includes removing wallpaper | |
| | \$ 229,448.00 | | 4 | Flooring throughout - carpets and floors | 57,362 SQ.FT |
| | | | 6 | Custodial Equipment Budget Placeholder | |
| | \$ 9,500.00 | | 5 | Landscaping/Playground upgrade | Burnisher |
| | \$ 9,500.00 | | | - astroturf | Side-by-side |
| | \$ 8,500.00 | | | - poured in place | Ride behind Hallway vacuum |
| | \$ 2,500.00 | | | - additional equipment | Pressure washer |
| | \$ 6,000.00 | | 7 | Automatic Hand Dryers | |
| | \$ 95,000.00 | | 8 | LED Lighting upgrade - gym only | |
| | \$ 34,025.00 | | | Contingency | |
| | | | | | |
| | \$ 594,973.00 | Total Spend | | 8 Automation Upgrade | |
| | \$ 680,500.00 | Total Allocation | | | |
| | \$ 85,527.00 | Difference | | | |

60%
First
of
budget

| | | | |
|----------------------|---------------|----|--|
| Ridgeview Elementary | \$ 65,000.00 | 1 | Secure front entry |
| | \$ 10,000.00 | 2 | Fencing along modulars and back of school |
| | | 3 | Safety and security package |
| | \$ 15,000.00 | | Interior and exterior cameras |
| | \$ 10,000.00 | | Capacity/storage and exterior lighting if needed for cameras |
| | \$ 115,000.00 | 4 | Interior paint refresh, includes removing wallpaper |
| | \$ 229,448.00 | 5 | Flooring throughout |
| | | 6 | Landscaping/Play area upgrade |
| | \$ 30,000.00 | | Turf play area |
| | \$ 45,000.00 | | Pour - in place |
| | \$ 50,000.00 | | additional equipment |
| | \$ 15,000.00 | 7 | Custodial equipment |
| | | 8 | LED lighting upgrade - gym only |
| | | 9 | Building automation |
| | \$ 34,025.00 | ** | Contingency |
| | \$ 618,473.00 | | Total Spend |
| | \$ 680,500.00 | | Total Allocation |
| | \$ 62,027.00 | | Difference |

| | | | |
|----------------------|---------------|---|---|
| Ridgeview Elementary | \$ 65,000.00 | 1 | Secure front entry |
| | | 2 | Safety and security Package |
| | \$ 10,500.00 | | Interior and exterior cameras |
| | \$ 10,000.00 | | Capacity/ storage and exterior lighting if needed for cameras |
| | \$ 115,000.00 | 3 | Interior Paint Refresh |
| | \$ 229,448.00 | 4 | Flooring refresh |
| | | 5 | Custodial equipment |
| | \$ 9,500.00 | | Burnisher |
| | \$ 9,500.00 | | Side-by-side |
| | \$ 8,500.00 | | Ride behind Hallway vacuum |
| | \$ 2,500.00 | | Pressure washer |
| | \$ 6,000.00 | 6 | Automatic hand dryers |
| | \$ 95,000.00 | 7 | LED lighting upgrade |
| | \$ 34,025.00 | | Contingency |
| | \$ 594,973.00 | | Total Spend |
| | \$ 680,500.00 | | Total Allocation |
| | \$ 85,527.00 | | Difference |

D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects

Revisit, Refresh and Final Approval

As part of the oversight for the November 2016 3B MLO initiative the operations-planning staff desires to meet with each of the D49 School Accountability – Assessment Committee in the first quarter of 2017 in order to thank them for their support during the 2016 election and to summarize the intent of Priority #2 (refresh & refurbish), Priority #1 (Balance the three D49 high schools), if applicable.

It is our desire to ensure efficient communication and collaboration throughout the planning, construction, building commissioning process and the first year of operation.

Jack Bay
Chief Operations Officer

We the site accountability & assessment committee at Rocky Mountain Classical Academy has met and discussed the November 2016 3B MLO project list attached as exhibit 1. After deliberation and further discussion we have concluded that the following list of projects have been approved by committee and the school leadership. We believe these projects will provide value to the school and will allow the school to efficiently operate safely, allow it to remain aesthetically pleasing to staff/community patrons, and operating efficiently for until the next refresh and refurbish cycle will occur in November 2026.

This ratification occurred on 3 / 5 / 2017

SAAC Committee Chairperson

Kelli M. Jensen

Headmaster

Charlanna Taylor

Principal

Mike W. L.

Request for M.L.O

| Rock Mountain Classical Academy | Budget \$ | Description |
|---------------------------------|------------|---|
| | \$76,500 | Reconfigure Office Area into Classrooms |
| | \$10,000 | Install Bathroom(s) |
| | \$3500 | Paint Room(s) |
| | | Safety and Security Package |
| | \$650 | • Door Push Bars |
| | \$5,500 | • Cameras |
| | \$1250 | • Intercom |
| | \$500 | • Camera Monitoring center |
| | \$250 | • Doorbells |
| | \$1850 | • Exterior Security Lights |
| | \$20,000 | Replace metal door in PE area with one that is up to code |
| | \$10,000 | Contingency |
| | | |
| | \$130,000 | Total Spend |
| | \$110,000 | Total Allocation? |
| | (\$20,000) | Difference |

| | | | |
|----------------------------------|---------------|----|---|
| Rocky Mountain Classical Academy | \$ 76,500.00 | | Reconfigure Office Area into Classrooms |
| | \$ 10,000.00 | | Install Bathrooms |
| | \$ 3,500.00 | | Paint Rooms |
| | | | Safety and Security Package |
| | \$ 650.00 | | Door Push Bars |
| | \$ 5,500.00 | | Cameras |
| | \$ 1,250.00 | | Intercom |
| | \$ 500.00 | | Camera monitoring center |
| | \$ 250.00 | | Doorbells |
| | \$ 1,850.00 | | Exterior Security Lights |
| | | | Replace metal door in PE area with one that is up to code |
| | \$ 10,000.00 | ** | Contingency |
| | \$ 110,000.00 | | Total Spend |
| | \$ 125,500.00 | | Total Allocation |
| | \$ 15,500.00 | | Difference |

D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects
Revisit, Refresh and Final Approval

As part of the oversight for the November 2016 3B MLO initiative the operations staff desires to meet with each of the D49 School Accountability – Assessment Committee in the first quarter of 2017 in order to thank them for their support during the 2016 election and to summarize the intent of Priority #2 (refresh & refurbish), Priority #1 (Balance the three D49 high schools), if applicable.

It is our desire to ensure efficient communication and collaboration throughout the planning, construction, building commissioning process and the first year of operation.

Jack Bay
Chief Operations Officer

We the site accountability & assessment committee at SAND CREEK HS have met and discussed the November 2016 3B MLO project list attached as exhibit 1. After deliberation and further discussion we have concluded that the following list of projects have been approved by committee and the school leadership. We believe these projects will provide value to the school and will allow the school to efficiently operate safely, allow it to remain aesthetically pleasing to staff/community patrons, and operating efficiently for until the next refresh and refurbish cycle will occur in November 2026.

This ratification occurred on 1/24/17

SAAC Committee Chairperson



Principal



D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects

Revisit, Refresh and Final Approval

School 3B Priority Allocation

\$ _____

November 2016 3B priority #2 (refresh and refurbish) preliminary project list for

1 ATHLETIC PACKAGES

2 FLOORING THROUGHOUT

3 SAFE ENTRY

4 LED UPGRADES

5 PAINT REFRESH

6, Contingency

\$ _____

\$ _____

Total projects

Sand Creek High School

| | | |
|-----------------|----|--|
| \$ 100,000.00 | 1 | Secure Front Entry |
| | 2 | Athletic Package |
| \$ 700,000.00 | | Stadium Field |
| \$ 190,000.00 | | Resourface Track |
| \$ 500,000.00 | 3 | Flooring refresh |
| \$ 125,000.00 | 4 | LED Lighting upgrade |
| | 5 | Paint Refresh |
| \$ 200,000.00 | | Interior |
| \$ 125,000.00 | | Exterior |
| | 6 | Refresh the auditorium |
| \$ 50,000.00 | | Stage Curtain |
| \$ 20,000.00 | | Lighting |
| \$ 20,000.00 | | sound system |
| \$ 5,000.00 | | Resurface stage |
| \$ 65,000.00 | 7 | Fire Safety and electrical upgrades |
| \$ 10,000.00 | 8 | Remove Modular next to field house |
| | 9 | Scoreboards |
| \$ 9,000.00 | | Baseball |
| \$ 7,500.00 | | Softball |
| \$ 5,500.00 | | JV Soccer |
| | 10 | Classroom Furniture |
| \$ 11,500.00 | | Chairs |
| \$ 20,000.00 | | Desks |
| \$ 150,000.00 | 11 | Replace Gym Bleachers |
| | 12 | Safety and security Package |
| \$ 18,500.00 | | Interior and exterior cameras |
| \$ 40,000.00 | | Capacity/Storage and exterior lighting if needed for cameras |
| \$ 20,000.00 | | Clocks |
| \$ 165,000.00 | | Intercom System |
| | | Bell System |
| \$ 135,575.00 | ** | Contingencey |
| \$ 2,692,575.00 | | Total Spend |
| \$ 2,711,500.00 | | Total Allocation |
| \$ 18,925.00 | | Difference |

Sand Creek High School

| | | |
|-----------------|----|---|
| | 1 | Athletic Package |
| \$ 700,000.00 | | Stadium field |
| \$ 190,000.00 | | Resurface track |
| \$ 500,000.00 | 2 | Flooring refresh |
| \$ 100,000.00 | 3 | Secure front entry |
| \$ 125,000.00 | 4 | LED lighting upgrade |
| | 5 | Paint refresh |
| \$ 200,000.00 | | Interior |
| \$ 125,000.00 | | Exterior |
| | 6 | Refresh the auditorium |
| \$ 50,000.00 | | Stage curtain |
| \$ 20,000.00 | | Lighting |
| \$ 20,000.00 | | Sound system |
| \$ 5,000.00 | | Resurface stage |
| \$ 65,000.00 | 7 | Fire Safety and Electrical upgrades |
| \$ 10,000.00 | 8 | Remove Modular next to field house |
| | 9 | Scoreboards |
| \$ 9,000.00 | | Baseball |
| \$ 7,500.00 | | Softball |
| \$ 5,500.00 | | JV Soccer |
| | 10 | Classroom Furniture |
| \$ 11,500.00 | | Chairs |
| \$ 20,000.00 | | Desks |
| \$ 150,000.00 | 11 | Replace gym bleachers |
| | 12 | Safety and Security Package |
| \$ 18,500.00 | | Interior and exterior cameras |
| \$ 40,000.00 | | Capacity/ storage and exterior lighting if needed for cameras |
| \$ 20,000.00 | | Clocks |
| \$ 165,000.00 | | Intercom System |
| \$ 75,000.00 | | Bell System |
| \$ 135,575.00 | ** | Contingency |
| \$ 2,767,575.00 | | Total Spend |
| \$ 2,711,500.00 | | Total Allocation |
| \$ (56,075.00) | | Difference |

D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects
Revisit, Refresh and Final Approval

As part of the oversight for the November 2016 3B MLO initiative the operations staff desires to meet with each of the D49 School Accountability – Assessment Committee in the first quarter of 2017 in order to thank them for their support during the 2016 election and to summarize the intent of Priority #2 (refresh & refurbish), Priority #1 (Balance the three D49 high schools), if applicable.

It is our desire to ensure efficient communication and collaboration throughout the planning, construction, building commissioning process and the first year of operation.

Jack Bay
Chief Operations Officer

We the site accountability & assessment committee at Skyview Middle School have met and discussed the November 2016 3B MLO project list attached as exhibit 1. After deliberation and further discussion we have concluded that the following list of projects have been approved by committee and the school leadership. We believe these projects will provide value to the school and will allow the school to efficiently operate safely, allow it to remain aesthetically pleasing to staff/community patrons, and operating efficiently for until the next refresh and refurbish cycle will occur in November 2026.

This ratification occurred on 1 / 19 / 2017

SAAC Committee Chairperson

Principal




| | | | | |
|-----------------------|----|--------------|----|--|
| Skyview Middle School | \$ | 489,268.00 | 1 | Flooring refresh |
| | | | 2 | Paint refresh |
| | \$ | 140,000.00 | | Interior |
| | \$ | 40,000.00 | | Exterior |
| | \$ | 45,000.00 | 3 | Secure front entry |
| | \$ | 125,000.00 | 4 | LED lighting upgrade |
| | \$ | 150,000.00 | 5 | HVAC system - Air Conditioning |
| | \$ | 50,000.00 | 6 | Building Automation |
| | \$ | 400,000.00 | 6 | Roof replacement (Pending professional assessment) |
| | \$ | 36,000.00 | 9 | Softball and football bleachers |
| | \$ | 1,500.00 | 10 | Replace logo on gym floor |
| | \$ | 35,000.00 | 11 | Custodial Equipment |
| | | TBD | 12 | Update Furniture |
| | \$ | 77,475.00 | | Contingency |
| | \$ | 1,589,243.00 | | Total Spend |
| | \$ | 1,549,500.00 | | Total Allocation |
| | \$ | (39,743.00) | | Difference |

| | | | |
|-----------------------|-----------------|----|---------------------------------|
| Skyview Middle School | \$ 489,268.00 | 1 | Flooring refresh |
| | \$ 140,000.00 | 2 | Interior paint refresh |
| | \$ 45,000.00 | 3 | Secure front entry |
| | \$ 125,000.00 | 4 | LED lighting upgrade |
| | \$ 150,000.00 | 5 | HVAC system |
| | \$ 400,000.00 | 6 | Roof replacement |
| | \$ 36,000.00 | 9 | Softball and football bleachers |
| | \$ 1,500.00 | 10 | Replace logo on gym floor |
| | \$ 75,000.00 | 11 | Custodial Equipment |
| | \$ 77,475.00 | | Contingency |
| | \$ 1,539,243.00 | | Total Spend |
| | \$ 1,549,500.00 | | Total Allocation |
| | \$ 10,257.00 | | Difference |

D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects
Revisit, Refresh and Final Approval

As part of the oversight for the November 2016 3B MLO Initiative the operations staff desires to meet with each of the D49 School Accountability – Assessment Committee in the first quarter of 2017 in order to thank them for their support during the 2016 election and to summarize the intent of Priority #2 (refresh & refurbish), Priority #1 (Balance the three D49 high schools), if applicable.

It is our desire to ensure efficient communication and collaboration throughout the planning, construction, building commissioning process and the first year of operation.

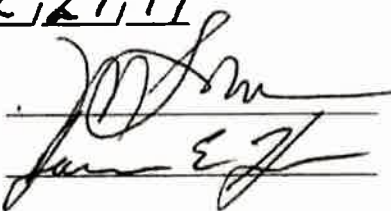
Jack Bay
Chief Operations Officer

We the site accountability & assessment committee at SPRINGS RANCH ELEM have met and discussed the November 2016 3B MLO project list attached as exhibit 1. After deliberation and further discussion we have concluded that the following list of projects have been approved by committee and the school leadership. We believe these projects will provide value to the school and will allow the school to efficiently operate safely, allow it to remain aesthetically pleasing to staff/community patrons, and operating efficiently for until the next refresh and refurbish cycle will occur in November 2026.

This ratification occurred on 2/27/17

SAAC Committee Chairperson

Principal

The block contains two handwritten signatures. The top signature is for the SAAC Committee Chairperson and the bottom signature is for the Principal. Both signatures are written in dark ink over horizontal lines.

| Cost | Priority | Project |
|-----------|----------|---|
| \$65,000 | 1 | Safe Entry |
| | | |
| | 2 | Safety and Security Package |
| \$4,000 | | Exterior Surveillance Cameras |
| \$6,200 | | Interior Surveillance Cameras |
| \$5,000 | | Exterior Lighting (?cost to improve lighting?) |
| \$5,000 | | Storage for cameras |
| | | |
| \$240,000 | 3 | Flooring throughout- 56,914 SQFT |
| | | |
| | 4 | Exterior landscaping and play area upgrade |
| \$48,125 | | Pour in place playground |
| \$10,000 | | Playground/ Picnic Table Canopy Shade |
| \$6,000 | | Storage - 8X20 Metal Container to replace wood shed |
| | | |
| | 5 | School Yard Garden |
| \$2000 | | Irrigation Hydrants |
| \$5000 | | Fencing |
| | | |
| \$53,200 | 6 | Replace turf play area |
| | | |
| \$78,000 | 7 | Restroom refresh (8 restrooms) |
| | | |
| \$71,000 | 8 | Intercom System (based on quote from RES) |
| | | |
| \$75,975 | 9 | Contingency (Possible: exterior lighting, playground equipment, custodial equipment) |
| | | |

Total Spending: \$674,500

Total Allocation: \$674,500

| | | | |
|--------------------------|---------------|----|---|
| Springs Ranch Elementary | \$ 65,000.00 | 1 | Safe Entry |
| | | 2 | Safety and Security Package |
| | \$ 4,000.00 | | Exterior surveillance cameras |
| | \$ 6,200.00 | | Interior Surveillance Cameras |
| | \$ 5,000.00 | | Exterior lighting for Cameras if needed |
| | \$ 5,000.00 | | Storage for cameras |
| | | | |
| | \$ 240,000.00 | 3 | Flooring Throughout - 56,914 Sqft |
| | | 4 | Exterior Landscaping |
| | \$ 48,125.00 | | Pour in place |
| | \$ 10,000.00 | | Playground/ Picnic Table Canopy Shade |
| | \$ 6,000.00 | | Storage - 8X20 Metal Container to replace wood shed |
| | | 5 | School Yard Garden |
| | \$ 2,000.00 | | Irrigation Hydrants |
| | \$ 5,000.00 | | Fencing |
| | \$ 53,200.00 | 6 | Replace turf play area |
| | \$ 78,000.00 | 7 | Restroom Refresh (8 restrooms) |
| | \$ 71,000.00 | 8 | Intercom system |
| | \$ 75,975.00 | ** | Contingency |
| | \$ 674,500.00 | | Total Spend |
| | \$ 674,500.00 | | Total Allocation |
| | \$ - | | Difference |

| | | | |
|--------------------------|---------------|----|---|
| Springs Ranch Elementary | \$ 78,000.00 | 1 | Restroom upgrade |
| | \$ 240,000.00 | 2 | Flooring refresh |
| | | 3 | Exterior landscaping and play area upgrade |
| | \$ 48,125.00 | | Pour in place |
| | \$ 53,200.00 | | Replace turf play area |
| | \$ 100,000.00 | | Playground equipment replacement |
| | | 4 | Safety and Security Package |
| | \$ 10,200.00 | | Interior and exterior cameras |
| | \$ 10,000.00 | | Capacity/ storage and exterior lighting if needed for cameras |
| | \$ 71,000.00 | | Intercom System |
| | \$ 22,000.00 | 10 | Custodial equipment |
| | \$ 33,725.00 | | Contingency |
| | \$ 666,250.00 | | Total Spend |
| | \$ 674,500.00 | | Total Allocation |
| | \$ 8,250.00 | | Difference |

D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects
Revisit, Refresh and Final Approval

As part of the oversight for the November 2016 3B MLO initiative the operations staff desires to meet with each of the D49 School Accountability – Assessment Committee in the first quarter of 2017 in order to thank them for their support during the 2016 election and to summarize the Intent of Priority #2 (refresh & refurbish), Priority #1 (Balance the three D49 high schools), if applicable.

It is our desire to ensure efficient communication and collaboration throughout the planning, construction, building commissioning process and the first year of operation.

Jack Bay
Chief Operations Officer

We the site accountability & assessment committee at Stetson Ele have met and discussed the November 2016 3B MLO project list attached as exhibit 1. After deliberation and further discussion we have concluded that the following list of projects have been approved by committee and the school leadership. We believe these projects will provide value to the school and will allow the school to efficiently operate safely, allow it to remain aesthetically pleasing to staff/community patrons, and operating efficiently for until the next refresh and refurbish cycle will occur in November 2026.

This ratification occurred on 1/30/17

SAAC Committee Chairperson

Principal

[Signature]
[Signature]

Jerre Nakagawa

Jeff Moulton

Exhibit 1

Original Estimated Cost

Stetson MLO Projects

Comments

Exhibit 1

Safe Entry

\$65,000.00

SAC would like to see and possibly discuss the plan for the safe entry design. Do you have the current plan.

Restroom Refresh - Three adult bathrooms. Three student bathrooms. New floor, walls, partitions, fixtures, hand dryers, water fountains with water bottle fill stations.

Bottom portions of walls need to be replaced to eliminate urine. Extensive remodel could cost more than estimated amount.

Play Grounds -

-Fix drainage so we dont have mud puddles.

-Pour-in-place for Preschool playground and South Playground

-Turf play area

\$118,000.00

South playground is priority for upgrade project

Carpet Throughout-- Include the wings which are currently tile.

\$200,892.00

School and SAC wants the grade level wings carpeted as well. Remove the tile. Money saved on painting could be used here.

Refresh Fixed Furnishings-

- Teacher Desks

- Book shelves for all classrooms.

- Kiln

- Choir Risers

- Foyer Furniture

\$115,000.00

We are willing to increase this line item if needed.

SAC and school do not believe the interior needs to be painted in totality. Much of the building has been painted over the last three years and is still servicable. Please recalculate the cost to paint one hallway and trim around doors.

\$125,000.00

\$668,882.00 TOTAL PHASE 1

Paint Refresh - Doors, door frames and interior where needed. Exterior.

Question - What would it cost to switch to LED bulbs/lighting throughout the school. Priority being classrooms.

Blinds for School

\$35,000.00

Repair movable wall separating the gym from the music room/stage

Need a cost estimate. This is a minor safety concern.

Gym Sound System

\$27,500.00

Staff Lounge Refresh

\$15,000.00

Parking lot repairs

\$200,000.00
What does this entail? Will it include making curbs and sidewalks ADA compliant?

Library Furniture

Contingency

\$50,075.00

Expenditure

\$996,467.00

Overall allocation
Diff

\$1,001,500.00
\$5,033.00

Kitchen and Cafeteria Floors
Resurface back road.
Replace equipment on south playground

Potential Projects

| | | | |
|--------------------|-----------------|----|--|
| Stetson Elementary | \$ 65,000.00 | 1 | Secure front entry |
| | \$ 75,000.00 | 2 | Restroom refresh |
| | | 3 | Playground refresh |
| | \$ 18,000.00 | | Turf play area |
| | \$ 100,000.00 | | Pour - in - place |
| | \$ 5,000.00 | | Drainage - north side |
| | \$ 200,892.00 | 4 | Flooring refresh |
| | \$ 50,000.00 | 5 | Refresh fixed furnishings, bookshelves |
| | | 6 | Paint refresh |
| | \$ 20,000.00 | | Interior |
| | \$ 20,000.00 | | Exterior |
| | \$ 35,000.00 | 7 | Blinds for classrooms |
| | \$ 40,000.00 | 8 | Removable Wall in Gym/Music |
| | \$ 27,500.00 | 9 | Gym Sound system |
| | \$ 15,000.00 | 10 | Staff lounge refresh |
| | \$ 200,000.00 | 11 | Parking lot |
| | \$ 15,000.00 | 12 | Library furniture |
| | | 13 | LED upgrade - Priority classrooms |
| | \$ 50,075.00 | ** | Contingency |
| | \$ 936,467.00 | | Total Spend |
| | \$ 1,001,500.00 | | Total Allocation |
| | \$ 65,033.00 | | Difference |

| | | | |
|---------|-----------------|----|-------------------------------|
| Stetson | \$ 65,000.00 | 1 | Secure front entry |
| | \$ 45,000.00 | 2 | Restroom refresh |
| | | 3 | Playground refresh |
| | \$ 18,000.00 | | Turf play area |
| | \$ 45,000.00 | | Pour-in-place |
| | \$ 55,000.00 | | 2nd play ground |
| | | 4 | Paint refresh |
| | \$ 105,000.00 | | Interior |
| | \$ 20,000.00 | | Exterior |
| | \$ 200,892.00 | 5 | Flooring refresh |
| | \$ 115,000.00 | 6 | Refresh fixed furnishings |
| | \$ 35,000.00 | 7 | Blinds for classrooms |
| | \$ 27,500.00 | 8 | Gym sound system and speakers |
| | \$ 15,000.00 | 9 | Staff Lounge refresh |
| | \$ 200,000.00 | 10 | Parking Lot |
| | \$ 50,075.00 | | Contingency |
| | \$ 996,467.00 | | Total Spend |
| | \$ 1,001,500.00 | | Total Allocation |
| | \$ 5,033.00 | | Difference |

D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects
Revisit, Refresh and Final Approval

As part of the oversight for the November 2016 3B MLO initiative the operations staff desires to meet with each of the D49 School Accountability – Assessment Committee in the first quarter of 2017 in order to thank them for their support during the 2016 election and to summarize the intent of Priority #2 (refresh & refurbish), Priority #1 (Balance the three D49 high schools), if applicable.

It is our desire to ensure efficient communication and collaboration throughout the planning, construction, building commissioning process and the first year of operation.

Jack Bay
Chief Operations Officer

We the site accountability & assessment committee at Vista Ridge High School have met and discussed the November 2016 3B MLO project list attached as exhibit 1. After deliberation and further discussion we have concluded that the following list of projects have been approved by committee and the school leadership. We believe these projects will provide value to the school and will allow the school to efficiently operate safely, allow it to remain aesthetically pleasing to staff/community patrons, and operating efficiently for until the next refresh and refurbish cycle will occur in November 2026.

This ratification occurred on 1 / 11 / 17

SAAC Committee Chairperson



Principal



D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects
Revisit, Refresh and Final Approval

School 3B Priority Allocation

November 2016 3B priority #2 (refresh and refurbish) preliminary project list for Vista Ridge High School

- 1 Safety & Security Package
- 2 ADA Accessibility to Stadium
- 3 Parking & curb cuts between soccer field & Stadium
- 4 Retaining walls & VR logo landscaping
- 5 Improve concessions ground surface
- 6 Contingency

Total projects

\$ 1,167,500

\$ 58,375

\$ 728,500

6. Site Circulation

Total + Contingency

\$ 786,875

also approve after 60%

HVAC System (200,000)

Custodial (60,000)

| | | | |
|-------------------------|-----------------|---|--|
| Vista Ridge High School | | 1 | Safety and Security Package |
| | \$ 18,500.00 | | Interior and Exterior cameras |
| | \$ 40,000.00 | | Capacity/Storage and exterior lighting if needed for cameras |
| | | 2 | ADA Accessibility to the stadium and drainage |
| | \$ 50,000.00 | | Walk path to baseball |
| | \$ 200,000.00 | 3 | HVAC System Improvement - remainder of building and gym |
| | \$ 40,000.00 | | Pave Access road |
| | | 4 | Retaining walls and VRHS logo landscaped in stadium |
| | \$ 15,000.00 | | retaining walls |
| | \$ 10,000.00 | | landscaping logo |
| | \$ 15,000.00 | 5 | Improve concession ground surface (concrete) |
| | \$ 180,000.00 | 6 | Parking & Curb cut between soccer field and stadium |
| | \$ 360,000.00 | 7 | Site Circulation - Includes bus loop, paving and student parking |
| | \$ 60,000.00 | 8 | Custodial |
| | \$ 58,375.00 | | Contingency |
| | \$ 1,046,875.00 | | Total Spend |
| | \$ 1,167,500.00 | | Total Allocation |
| | \$ 120,625.00 | | Difference |

| | | | |
|-------------------------|-----------------|---|--|
| Vista Ridge High School | | 1 | Safety and Security Package |
| | \$ 18,500.00 | | Interior and exterior cameras |
| | \$ 40,000.00 | | Capacity/ storage and exterior lighting if needed for cameras |
| | | 2 | ADA accessibility to the stadium and drainage |
| | \$ 50,000.00 | | Walk path to baseball |
| | \$ 40,000.00 | | Pave access road |
| | \$ 180,000.00 | 3 | Parking & curb cut between soccer field and stadium |
| | | 4 | Retaining walls and VRHS Logo landscaping in stadium |
| | \$ 15,000.00 | | Retaining walls |
| | \$ 10,000.00 | | Landscaping logo |
| | \$ 15,000.00 | 5 | Improve concession ground surface (Concrete) |
| | \$ 360,000.00 | 6 | Site circulation – Includes bus loop, paving and student parking |
| | \$ 200,000.00 | 7 | HVAC System Improvement - remainder of building and gym |
| | \$ 60,000.00 | 8 | Custodial |
| | \$ 58,375.00 | | Contingency |
| | \$ 1,046,875.00 | | Total Spend |
| | \$ 1,167,500.00 | | Total Allocation |
| | \$ 120,625.00 | | Difference |

D49 Mill Levy Oversight

November 2016 3B MLO

Site: SAAC Committee School Priority #2 (Refresh and Refurbish) Projects
Revisit, Refresh and Final Approval

As part of the oversight for the November 2016 3B MLO Initiative the operations staff desires to meet with each of the D49 School Accountability – Assessment Committee in the first quarter of 2017 in order to thank them for their support during the 2016 election and to summarize the intent of Priority #2 (refresh & refurbish), Priority #1 (Balance the three D49 high schools), if applicable.

It is our desire to ensure efficient communication and collaboration throughout the planning, construction, building commissioning process and the first year of operation.

Jack Bay
Chief Operations Officer

We the site accountability & assessment committee at Woodmen Hills Elementary have met and discussed the November 2016 3B MLO project list attached as exhibit 1. After deliberation and further discussion we have concluded that the following list of projects have been approved by committee and the school leadership. We believe these projects will provide value to the school and will allow the school to efficiently operate safely, allow it to remain aesthetically pleasing to staff/community patrons, and operating efficiently for until the next refresh and refurbish cycle will occur in November 2026.

This ratification occurred on 2/21/17

SAAC Committee Chairperson

John S. Neabill, J.S. Neabill

Principal

Kathy Kulk

Woodmen Hills Elementary

| | | |
|---------------|----|--|
| \$ 65,000.00 | 1 | Secure Front entry |
| \$ 206,412.00 | 2 | Flooring refresh |
| | 3 | Paint refresh |
| \$ 75,000.00 | | Interior |
| \$ 20,000.00 | | Exterior |
| \$ 260,000.00 | 4 | Pick up/drop off in back (increased parking) |
| | 5 | Safety and security package |
| \$ 10,500.00 | | Interior and exterior cameras |
| \$ 10,000.00 | | Capacity/storage and exterior lighting if needed for cameras |
| | 6 | Building automation |
| | 7 | Exterior play area upgrade |
| | | Pour - in - place |
| | | Turf play area |
| | | Curbing around NW play area |
| | 8 | LED lighting upgrade |
| \$ 34,750.00 | ** | Contingency |
| \$ 681,662.00 | | Total Spend |
| \$ 695,000.00 | | Total Allocation |
| \$ 13,338.00 | | Difference |

| School | Priority | Project |
|--------------------------|----------|---|
| Woodmen Hills Elementary | 1 | Safe Entry |
| | 2 | Flooring Throughout |
| | 3 | Interior paint refresh Interior |
| | | Exterior |
| | 4 | Pick-up/Drop-off in back (increased parking) |
| | 5 | Safety and security package Interior and exterior cameras Capacity/ storage and exterior lighting if needed for cameras |
| | 6 | Building automation |
| | 7 | Exterior play area upgrade Pour-in-place Turf Play area Curbing around NW play area |
| | 8 | LED lighting upgrade |
| | | Contingency |
| | | Total Spend |
| | | Total Allocation |
| | | Difference |

** Items in Blue represent approximately 60% of the budget and will be completed first to see how the fund balance is looking before moving into the remaining projects.

| | | | |
|--------------------------|---------------|---|---|
| Woodmen Hills Elementary | \$ 65,000.00 | 1 | Secure front entry |
| | \$ 206,412.00 | 2 | Flooring refresh |
| | | 3 | Paint refresh |
| | \$ 75,000.00 | | Interior |
| | \$ 20,000.00 | | Exterior |
| | | 4 | Safety and security package |
| | \$ 10,500.00 | | Interior and exterior cameras |
| | \$ 10,000.00 | | Capacity/ storage and exterior lighting if needed for cameras |
| | \$ 35,000.00 | 5 | Building automation |
| | | 6 | Exterior play area upgrade |
| | \$ 79,687.50 | | Pour-in-place |
| | \$ 45,937.50 | | Turf Play area |
| | \$ 3,000.00 | | Curbing around NW play area |
| | \$ 45,000.00 | 7 | LED lighting upgrade |
| | \$ 34,750.00 | | Contingency |
| | \$ 630,287.00 | | Total Spend |
| | \$ 695,000.00 | | Total Allocation |
| | \$ 64,713.00 | | Difference |