

Bennett Ranch Elementary SCHOOL MLO FUNDS

8/11/2023

Program, Safety/Security, or Technology Need	O n e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
Safety	X				BRES is in need of additional cameras as we have many blind spots around campus.	\$6392.54
					School - TOTAL	\$6392.54

WOODMEN HILL ELEMENTARY SCHOOL MLO FUNDS

Program, Safety/Security, or Technology Need	One-time	Periodic	New	Expand	Rationale	Total Requested
Safety/Security				X	We have several blind spots where there are no camera views. This impacts the safety and security of our WHES community (this was especially evident when reviewing footage of the break in we experienced on July 8). This quote is for 10 additional cameras (3 inside, 7 outside) and relocating 2. Quote linked here . We will be installing these 3 at a time through out the year.	\$8687.00
					School - TOTAL	\$8687.00

MLO FUNDS REQUEST
MEETING DATE
OES - 2023-24

Program	O n e - t i m e	P e r i o d i c	N e w X	E x p a n d	Rationale	Total Requested
Safety/Security						
Technology						
Compensation						

Security Radios					For the 2022-23 school year:	Total request:
Safety/Security					OES is in need of radios in order to increase safety and security on their campus. Purchasing these radios helps to bring OES up to a point that is more equitable with other PZ elementary campuses. These are radio additions and are a one-time purchase with a refresh need being many years in the future. This aligns with the 3A Ballot Measure: <i>SECURING THE GROUNDS, TRAFFIC FLOW, MAIN ENTRIES, AND CLASSROOMS AT DISTRICT SCHOOLS WHILE TRAINING AND EQUIPPING SAFETY PERSONNEL</i>	\$2,448.00

Total request for OES = \$2,448.00

MLO 3A FUNDS REQUEST
DATE

Program	On e - t i m e	P e r i o d i c	N e w	E x p a n d	Rationale	Total Requested
Safety/Security						
Technology						
Compensation						

					This request is for 14 Total Armed School Security Officers, salary, benefits, equipment and training to be assigned in Secondary Schools and to establish an Elementary School Patrol Division. MIL ITEM: Securing the grounds, traffic flow, main entries, and classrooms at district schools while training and equipping safety personnel.	Total request: \$875,000
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Total request = \$875,000

MLO FUNDS REQUEST FROM:
Liberty Tree Academy/I Connect Zone
9/6/2023

Program	One time	Periodic	New	Expand	Rationale	Amount
Safety/Security Technology Compensation						
Compensation	One time				LTA is requesting funds to provide retention and performance bonuses to classroom teachers in an effort to keep up with the dramatic increases in local school district salaries. Retaining quality teachers is the primary means to delivering exemplary education.	Total Request: 150,000.00
Compensation	One time				LTA is requesting funds to provide a stipend for teachers who are hired by PPSC to teach concurrent enrollment classes on our campus as a part of our regular curriculum. These stipends would be available to teachers who were successfully hired and prepare curriculum to be delivered in the 2024-25 school year.	15,000.00

MLO 3A FUNDS REQUEST FROM:

BLA

August 2023

Technology, Program, Safety/Security, Compensation	One time	Periodic	New	Expand	Rationale	Amount
Safety/Security:	X				Johnson Controls installing Valcam Modification for communication between classroom teachers and front desk. This is an intercom system that enable teachers and front desk/central office to communicate effectively in all instances including: health, safety, security, emergency, and more.	Up to 11,000
					Total Initial Request	Up to 11,000

Banning Lewis SAC Met and Approved these funds on 8-7-2023.


SAC Chair


Building Administrator