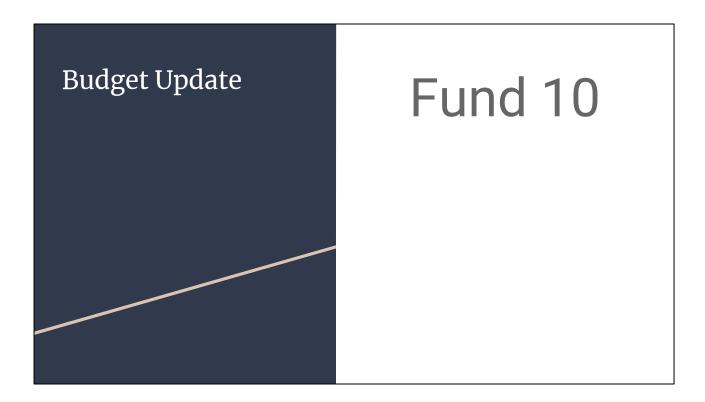


Start: 5:34 PM End: 6:45PM

In Attendance: 12 total



Fund 10 are district allocated funds that are allocated into individual zones

Fund 74 - fundraising

Fund 23 - fee collection

3A MLO - money that goes to the school for any projects that we would like to take on

3B MLO - must go to DAAC to get them approved. Safety, security, PD, technology

		Athletics	
Ext	ra Duty		\$11,000
Daga 1.		District Employees who help at home events	
Page 1:	letic Event Workers		\$2,300
		Non District Employees who help at Home Events	
Rep	pairs/Maint		\$8,270
		Batting Cages	
Mile	eage		\$4,000
		Athletic Directors Mileage to AD meetings with PPAC & CHSAA	
Sup	pplies		\$10,000
		Coaches Gear-equipment	
Equ	ipment		\$3,700
		New Volleyball Net	
		Strength Training equipment	
Equ	ipment greater than \$5,000		\$6,650
		Trusses for the Black Box for new Sound System	
FB I	Helmet Repairs		\$4,800
		Yearly Football Helmet Reconditioning	
Uni	form Rotation		\$16,100
		Choir	
		Football	
		Volleyball	

Fund 10 - Athletic section & general section Every 4 years there is a set of money that is divided up based on size of costs Every year VR allocates \$16k for uniforms

		General	
	Nat'l Board Cert Stipend		\$28,400
Daga 2.		Teach Stipends for Extra Duty	
Page 2:			
	Online Grading		\$9,500
	Instructional -Professional SVS		\$41,000
		Challenge Day	
		UCCSTeach TA's	
		Sign Language Interperturs	
	Professional Tech SVS		\$3,000
		Art of Coaching Speaker	
	Instructional Repairs Maintenance		\$18,000
		Copiers	
	I/S Travel Workshops		\$17,000
		AP Training/Mock Grading	
		Foreign Language Training	
		Partnership for Learning	
		SPED Conference	
		Music Conference	

More Fund 10 - this chart shows additional money towards professional development and support for our teachers

I/S = In State

There are not individual department budgets as to not encourage unnecessary spending in order to maintain specific budgets. One of the priorities in this building is professional development. Bruce does not like to discourage teachers/staff coming to him with ideas and requests.

	O/S Travel		\$10,000
		Art of Coaching	
Page 3:		National Assoication for Counseling Conference	
r age J.			
	Class Supplies		\$45,000
		Scantron	
		Teacher Cabinets	
		Privacy Windows for AFJROTC	
		AP Chem Books	
		Whiteboards	
		Classroom Magazines	
	Software		\$10,000
		Mind Research Institute	
		Parchment	
		YouScience	
	Tech Equipment		\$18,000
		Apple TV's	
		SPED Chrome Books	
		Work in Black Box	
	Library Supplies		\$500

Continued

	Library Supplies		\$500
		Lamination Products	
Page 4:	Library Media Software		\$1,500
460 41			
	Counseling Dues/Fees		\$30,000
		PSAT/MSAT	
	Operating Lease		\$15,000
		Copier Leases	
	Telecommunications		\$4,000
		Admin Phones	
	Admin Mileage		\$3,000
		Admin Mileage	
	Admin Supplies		\$4,000
		Admin Supplies	
	Admin Furniture& Fixtures		\$3,000
		Black Box Seats	
	Graduation Printing		\$1,000
		Diplomas	
	Graduation Supplies		\$7,000
		Stolls	
		Gowns	

These budget allocations are not required to stay stagnant. Items and categories can be changed if there is a need or if a shift in priorities occurs. Again, the philosophy at VR is if there is something that is going to help students or improve the quality of their educational experience, we need to make sure we can help support that financially. Update on graduation - new gowns this year! All gowns are the same, they have a blue cuff on the sleeve with the VR logo.

As always, Seniors are allowed to decorate their caps and keep their cap and gowns after graduation.



One of the things that VR has started this year is piloting/partnering with SafeDefend. These lock boxes provide tools and supplies for when emergencies do occur.

### Safe Defend

\$74,950

#### **Generation 5**

- 1. Unlimited fingerprint recognition
- 2. Remote fingerprints put in boxes3. Quick Enrollment for Sub

The video on the website gives a good example of a school emergency situation and why it is important that staff knows what to do and has access to tools/supplies while an emergency is taking place.

SafeDefend eliminates the delay, hesitation, and lack of communication in an emergency situation. Automatically sends alerts to the police, all staff phones, the district, all SROs, and surrounding schools with details about the location of the emergency and that it is occurring.

New generation of boxes that VR will be getting allows for substitute teachers to have a single day activation. Students do not have access to them as they are fingerprint activated.

Alarms are differentiated from all other alarms.

Questions: 1:Does the technology exist to be able to reset boxes so that multiple locations can be designated? 2: When we receive the state safety & security funds, will we be able to refund MLO B? -Answer - No, but then we will be able to upgrade other security aspects in the building.

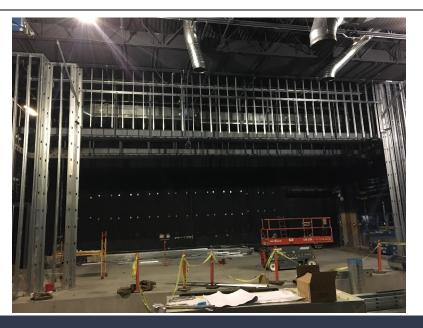
On the Zone PD day (May 4), we will invite all schools in the district No drill has been done with the students, but they have been informed.

## 3A MLO Funding

210 Chromebooks 6 Chromebook Carts Remaining Balance + Next Year \$35,000 \$40,000

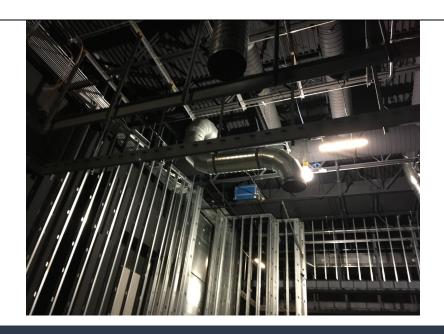
#### 3B Funding

- This allows for a cart per two rooms
- Leaves enough money to cover Safe Defend

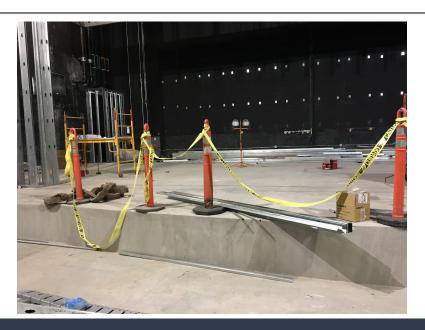


### Auditorium

Framing is underway!



### Auditorium:



### **Auditorium:**

Solid stage to prevent movement



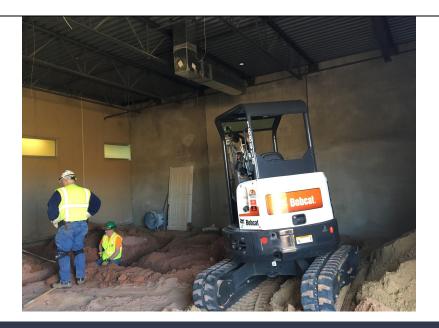
#### New Large Space Classroom:

In the center of this space, there will be a drop down screen and there will be speakers so that meetings can be conducted, classroom space can be utilized 215 will be able to be seated in this space

Large TVs on either side so two events can be occurring



### **Entry into Auxiliary Gym:**



### **Auxiliary Gym Storage:**

Bathrooms and IT will be added into this space



### **Backstage of Auditorium:**

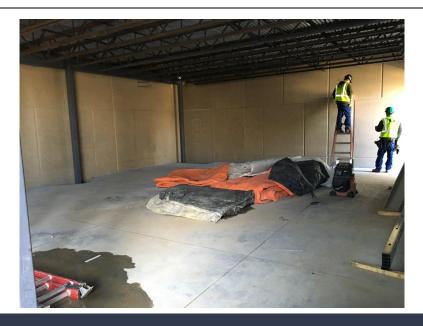
Notice the height difference to allow for more vertical room



#### Scene Shop/Classroom/Storage:

Where the two workers are is where the classroom space is so that students can have class and work on sets/scenes

There will be a ramp that takes you up due to the height of the stage



#### **Auditorium Classroom:**

This will connect to the Art hallway so you don't have to go through the Auditorium

Score Range
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SAT: 400-1600

PSAT 10: 320-1520

PSAT 9: 240-1440 2017 Results

**SAT: State Av 1014 VR 982** 

PSAT 10: State Av 947 VR 911

<u>Test</u>	<u>Possible</u>	<u>Taken</u>
FR	412	395
SO	441	417
JR	352	340

This does not include any retakes.

Fantastic vertical alignment with the middles schools now that the SAT is taken every year beginning in 8th grade

Some great news: we had an incredible number of students taking the SAT! (Demonstrated in possible and taken) -- there were 412 freshmen that were able to take it and 395 participated - great turn out!

Moving .5 Position to Full-time (Art & SS) New SAT - Math New SAT - English New Security - .5 Position Leadership - .125 Position Child Development - .125 Position Art - .125 Position

#### **Additional Positions for Next Year**

#### **Teacher Positions**

Anticipating growth for the 2018-2019 school year - predicting 1575 students In anticipation of this growth VR is:

- Moving some part-time position to full time positions in Art & Social Studies
- Hiring math and English teachers so we are able to offer a year long SAT Prep course for 10th & 11th graders - students will be able to cycle between the two subjects to make sure they are prepared for both areas
  - After they take the SAT, they will use this class period to work on scholarships, financial aid, college applications, and pathway exploration
- New security position that is scheduled to help assist with the large lunch crowd now we will have 7 security guards on our campus, in addition to administrators and teachers that assist during this busy time
- Leadership position: teacher that will be able to teach our Leadership class during the day in order to be able to involve a larger number of students that have mixed levels of leadership skills and experience. This position will be hired for just this and through CTE, so that this teacher can be someone from the community with extensive leadership experience
- Similarly, a child development and an art position will be hired

#### Questions:

- 1: Substitute waiver? Answer: It was approved by the board and now is awaiting state approval.
- 2: What about the name change? Answer: Board is going to take some more time to make a very good and informed decision before moving forward and making final

#### decisions.

Note: Don't forget to take the Athletic fee survey! Link was emailed. Athletic fees are being reviewed to try to assess what should truly be covered with "consumables" (for example: socks or shoes). The district wants your opinion!

9-4-18: Full Day 125 Students

9-5-18: Full Day 125 Students

9-6-18: Full Day 125 Students

9-7-18: 2 Assemblies (All Students)

\$18,000

#### **Challenge Day:**

Challenge Day begun as an anti-bullying campaign and is a national organization that comes to schools to help facilitate an impactful and positive student day. We have had it at VRHS for 6 years. Students volunteer and are recommended by teachers to participate. Any student can participate! The beginning of the day helping students open up and get comfortable with sharing about themselves. The second phase is an activity called Cross the Line where students can visibly see their unique and shared challenges and successes. The third phase is about learning how to be the change, one person and one day at a time. This is a very powerful, lasting and encouraging experience that contributes to a positive and supportive culture throughout our entire building.

New changes! All of our students will be able to participate! 100 new students with 25 students that have experienced it to help participate. Bruce will pay for the substitute if teachers want to participate since we will need approximately 30 adults to participate / help facilitate. The Assembly Day is what is brand new this year and VR is deliberating how to do the grade level split during the two different assemblies on 9/7/18.

# Last SAC Meeting of the Year: 5/9/18

Thank you Sam Romero for attending the Board meeting to discuss the Name Change!

- New DAAC Representative
- Send any questions/comments/suggestions to Bruce Grose, Principal at <a href="mailto:bgrose@d49.org">bgrose@d49.org</a>.