

SAC Mtg

4-11-18

Start: 5:34 PM

End: 6:45PM

In Attendance: 12 total

Budget Update

Fund 10

Fund 10 are district allocated funds that are allocated into individual zones

Fund 74 - fundraising

Fund 23 - fee collection

3A MLO - money that goes to the school for any projects that we would like to take on

3B MLO - must go to DAAC to get them approved. Safety, security, PD, technology

	Athletics	
Extra Duty		\$11,000
	District Employees who help at home events	
Athletic Event Workers		\$2,300
	Non District Employees who help at Home Events	
Repairs/Maint		\$8,270
	Batting Cages	
Mileage		\$4,000
	Athletic Directors Mileage to AD meetings with PPAC & CHSAA	
Supplies		\$10,000
	Coaches Gear-equipment	
Equipment		\$3,700
	New Volleyball Net	
	Strength Training equipment	
Equipment greater than \$5,000		\$6,650
	Trusses for the Black Box for new Sound System	
FB Helmet Repairs		\$4,800
	Yearly Football Helmet Reconditioning	
Uniform Rotation		\$16,100
	Choir	
	Football	
	Volleyball	

Fund 10 - Athletic section & general section

Every 4 years there is a set of money that is divided up based on size of costs

Every year VR allocates \$16k for uniforms

General		
Nat'l Board Cert Stipend		\$28,400
	Teach Stipends for Extra Duty	
Online Grading		\$9,500
Instructional -Professional SVS		\$41,000
	Challenge Day	
	UCCSTeach TA's	
	Sign Language Interpreturs	
Professional Tech SVS		\$3,000
	Art of Coaching Speaker	
Instructional Repairs Maintenance		\$18,000
	Copiers	
I/S Travel Workshops		\$17,000
	AP Training/Mock Grading	
	Foreign Language Training	
	Partnership for Learning	
	SPED Conference	
	Music Conference	

More Fund 10 - this chart shows additional money towards professional development and support for our teachers

I/S = In State

There are not individual department budgets as to not encourage unnecessary spending in order to maintain specific budgets. One of the priorities in this building is professional development. Bruce does not like to discourage teachers/staff coming to him with ideas and requests.

O/S Travel		\$10,000
	Art of Coaching	
	National Association for Counseling Conference	
Class Supplies		\$45,000
	Scantron	
	Teacher Cabinets	
	Privacy Windows for AFJROTC	
	AP Chem Books	
	Whiteboards	
	Classroom Magazines	
Software		\$10,000
	Mind Research Institute	
	Parchment	
	YouScience	
Tech Equipment		\$18,000
	Apple TV's	
	SPED Chrome Books	
	Work in Black Box	
Library Supplies		\$500

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Library Supplies		\$500
	Lamination Products	
Library Media Software		\$1,500
Counseling Dues/Fees		\$30,000
	PSAT/MSAT	
Operating Lease		\$15,000
	Copier Leases	
Telecommunications		\$4,000
	Admin Phones	
Admin Mileage		\$3,000
	Admin Mileage	
Admin Supplies		\$4,000
	Admin Supplies	
Admin Furniture& Fixtures		\$3,000
	Black Box Seats	
Graduation Printing		\$1,000
	Diplomas	
Graduation Supplies		\$7,000
	Stolls	
	Gowns	

These budget allocations are not required to stay stagnant. Items and categories can be changed if there is a need or if a shift in priorities occurs. Again, the philosophy at VR is if there is something that is going to help students or improve the quality of their educational experience, we need to make sure we can help support that financially. Update on graduation - new gowns this year! All gowns are the same, they have a blue cuff on the sleeve with the VR logo. As always, Seniors are allowed to decorate their caps and keep their cap and gowns after graduation.



SAFEDEFEND



One of the things that VR has started this year is piloting/partnering with SafeDefend. These lock boxes provide tools and supplies for when emergencies do occur.

Safe Defend

\$74,950

Generation 5

1. Unlimited fingerprint recognition
2. Remote fingerprints put in boxes
3. Quick Enrollment for Sub

The video on the website gives a good example of a school emergency situation and why it is important that staff knows what to do and has access to tools/supplies while an emergency is taking place.

SafeDefend eliminates the delay, hesitation, and lack of communication in an emergency situation. Automatically sends alerts to the police, all staff phones, the district, all SROs, and surrounding schools with details about the location of the emergency and that it is occurring.

New generation of boxes that VR will be getting allows for substitute teachers to have a single day activation. Students do not have access to them as they are fingerprint activated.

Alarms are differentiated from all other alarms.

Questions: 1: Does the technology exist to be able to reset boxes so that multiple locations can be designated? 2: When we receive the state safety & security funds, will we be able to refund MLO B? -Answer - No, but then we will be able to upgrade other security aspects in the building.

On the Zone PD day (May 4), we will invite all schools in the district

No drill has been done with the students, but they have been informed.

3A MLO Funding

210 Chromebooks

6 Chromebook Carts

Remaining Balance + Next Year

\$35,000

\$40,000

3B Funding

- This allows for a cart per two rooms
- Leaves enough money to cover Safe Defend



Auditorium

Framing is underway!



Auditorium:



Auditorium:

Solid stage to prevent movement



New Large Space Classroom:

In the center of this space, there will be a drop down screen and there will be speakers so that meetings can be conducted, classroom space can be utilized
215 will be able to be seated in this space
Large TVs on either side so two events can be occurring



Entry into Auxiliary Gym:



Auxiliary Gym Storage:

Bathrooms and IT will be added into this space



Backstage of Auditorium:

Notice the height difference to allow for more vertical room



Scene Shop/Classroom/Storage:

Where the two workers are is where the classroom space is so that students can have class and work on sets/scenes

There will be a ramp that takes you up due to the height of the stage



Auditorium Classroom:

This will connect to the Art hallway so you don't have to go through the Auditorium

Score Range

SAT: 400-1600

PSAT 10: 320-1520

PSAT 9: 240-1440

2017 Results

SAT: State Av 1014 VR 982

PSAT 10: State Av 947 VR 911

<u>Test</u>	<u>Possible</u>	<u>Taken</u>
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FR	412	395
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SO	441	417
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JR	352	340
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This does not include any retakes.

Fantastic vertical alignment with the middles schools now that the SAT is taken every year beginning in 8th grade

Some great news: we had an incredible number of students taking the SAT!

(Demonstrated in possible and taken) -- there were 412 freshmen that were able to take it and 395 participated - great turn out!

Moving .5 Position to Full-time (Art & SS)
New SAT - Math
New SAT - English
New Security - .5 Position
Leadership - .125 Position
Child Development - .125 Position
Art - .125 Position

Additional Positions for Next Year

Teacher Positions

Anticipating growth for the 2018-2019 school year - predicting 1575 students

In anticipation of this growth VR is:

- Moving some part-time position to full time positions in Art & Social Studies
- Hiring math and English teachers so we are able to offer a year long SAT Prep course for 10th & 11th graders - students will be able to cycle between the two subjects to make sure they are prepared for both areas
 - After they take the SAT, they will use this class period to work on scholarships, financial aid, college applications, and pathway exploration
- New security position that is scheduled to help assist with the large lunch crowd - now we will have 7 security guards on our campus, in addition to administrators and teachers that assist during this busy time
- Leadership position: teacher that will be able to teach our Leadership class during the day in order to be able to involve a larger number of students that have mixed levels of leadership skills and experience. This position will be hired for just this and through CTE, so that this teacher can be someone from the community with extensive leadership experience
- Similarly, a child development and an art position will be hired

Questions:

1: Substitute waiver? Answer: It was approved by the board and now is awaiting state approval.

2: What about the name change? Answer: Board is going to take some more time to make a very good and informed decision before moving forward and making final

decisions.

Note: Don't forget to take the Athletic fee survey! Link was emailed. Athletic fees are being reviewed to try to assess what should truly be covered with "consumables" (for example: socks or shoes). The district wants your opinion!

9-4-18: Full Day 125 Students

9-5-18: Full Day 125 Students

9-6-18: Full Day 125 Students

9-7-18: 2 Assemblies (All Students)

\$18,000

Challenge Day:

Challenge Day begun as an anti-bullying campaign and is a national organization that comes to schools to help facilitate an impactful and positive student day. We have had it at VRHS for 6 years. Students volunteer and are recommended by teachers to participate. Any student can participate! The beginning of the day helping students open up and get comfortable with sharing about themselves. The second phase is an activity called Cross the Line where students can visibly see their unique and shared challenges and successes. The third phase is about learning how to be the change, one person and one day at a time. This is a very powerful, lasting and encouraging experience that contributes to a positive and supportive culture throughout our entire building.

New changes! All of our students will be able to participate! 100 new students with 25 students that have experienced it to help participate. Bruce will pay for the substitute if teachers want to participate since we will need approximately 30 adults to participate / help facilitate. The Assembly Day is what is brand new this year and VR is deliberating how to do the grade level split during the two different assemblies on 9/7/18.

Last SAC Meeting of the Year: 5/9/18

Thank you Sam Romero for attending the Board meeting to discuss the Name Change!

- New DAAC Representative
- Send any questions/comments/suggestions to Bruce Grose, Principal at bgrose@d49.org.
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